

# September Agenda

## Regular Meeting of Trustees

The regular meeting of the Board of Trustees of School District #35 has been scheduled for **Monday, September 19, 2016 at 6:00pm** at the **Gallatin Gateway School Board Room**. (All policies can be found at [www.gallatingatewayschool.com](http://www.gallatingatewayschool.com).)

### Call to Order

### Pledge of Allegiance

**Presiding Trustee's explanation of procedures** (GGS Policy #1070)

**Public Comment- Non Agenda Items-** Sign in sheet- (GGS Policy #1070)

### Consent Agenda

**Minutes:** August 15, 2016- work session; August 15, 2016- regular meeting; August 29, 2016- special meeting; and September 9, 2016- special meeting (GGS Policy #1065 & #1070); **Finance:** Warrants (GGS Policy #7000); Cash Reconciliation as of August 30, 2016; Extra-Curricular Expenditure and Reconciliation Report (GGS Policy #7025); **Personnel:** Hire: Certified/Classified Substitutes (GGS Policy #5025). **Other:** Discretionary Nonresident Student Attendance Agreements 16-17 (GGS Policy #3025)

### Committee Reports

Facility Advisory Committee

Labor/Management Committee (LMC)

Negotiations Committee (IBB)

### Old Business

MTSBA Policy Services Proposal

### Superintendent's Report

**Business Manager Presentation:** Technology Fund (Fund 128)

### New Business

Action Items:

2016-2017 Student/Parent Handbook revisions: add requirement for snow pants

Adopt FY17 Line-Item Budget for Website

Discussion Items:

Background Checks- Training & Policy

Food Service 5-year Analysis

Strategic Planning- "Scanning the Horizon"- GGS: The Next 5 Years

Next Meetings:

Regular Meeting - Monday, October 17, 2016 @ 6pm

### Adjournment

*"The Gallatin Gateway School community empowers our students to take responsibility for their learning so they may achieve their individual potentials as lifelong learners and productive citizens."*

Excerpt from GGS Policy #1070- School Board Meeting Procedure

*Public Participation*

The Board recognizes the value of public participation and encourages the public to attend and participate in its meetings. In order to permit the orderly and fair expression of such participation, the Board will solicit oral and/or written comments prior to a final decision on a matter of significant interest to the public. The Chair may place reasonable time limits on public comment, and may interrupt or terminate any statement that is out of order, personally directed, abusive, obscene, or too lengthy. +

Members of the public are encouraged to make comments during the public comment section of the agenda on matters that are of public concern and that are not on that particular agenda. The Chair will recognize individuals or groups for public comment on agenda items after the Board has discussed the issue. Comments may be presented orally or in writing for the Board's consideration.

Legal Reference:	§ 2-3-101, MCA	Public participation
	§ 2-3-301, MCA	Agency to accept public comment electronically -- dissemination of electronic mail address and documents required -- prohibiting fees

*“The Gallatin Gateway School community empowers our students to take responsibility for their learning so they may achieve their individual potentials as lifelong learners and productive citizens.”*

**MINUTES  
REGULAR MEETING  
BOARD OF TRUSTEES, GALLATIN GATEWAY SCHOOL DISTRICT #35**

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**Call to Order**

The Board of Trustees of the Gallatin Gateway School District #35 met at 6:00pm on Monday, September 19, 2016 in the Gallatin Gateway School Board Room. Board Chair Donna Shockley presided and called the meeting to order at 6:23pm.

**Trustees Present**

Donna Shockley, Board Chair; Lyn Morton, Board Vice-Chair; Julie Fleury, Christie Francis, and Aaron Schwieterman

**Trustees Absent**

None

**Staff Present**

Travis Anderson, Superintendent and Carrie Fisher, District Clerk

**Others Present**

Dick Shockley

**Pledge of Allegiance**

The meeting attendees recited the *Pledge of Allegiance*.

**Presiding Trustee's Explanation of Procedures**

Board Chair Donna Shockley explained the public comment process to be followed for addressing the Board in accordance with Gallatin Gateway School policy. She noted: 1) that prior to a vote the public may comment on agenda items; 2) there will be time for public comment on non-agenda items; and 3) public comment periods are not intended to be a question and answer session.

**Public Comment on Non- Agenda Items**

None

**Consent Agenda**

Motion: Vice Chair Lyn Morton to approve minutes from August 15, 2016- regular meeting; August 15, 2016- work session; August 29, 2016- special meeting; and September 9, 2016-special meeting; approve claim warrants- #35026- #35069; payroll warrants #75139-#75146 and direct deposits -89760-89785 (VOID: 75137-75138); Approve the cash reconciliation reports as of July 31, 2016 and August 31, 2016; approve Extra Curricular Recap & Reconciliation as of August 31, 2016 with a balance of \$13,430.05; to hire the following certified/classified substitutes: Bus Driver: Maxine Daniel and Gary Jones; Kitchen/Food Service: Stacy Webb and Connie Evenson; Teachers/Aides/Other: Shelly Berezay, April Bettilyon, Zoe Brown, Cynthia Corliss, Kate Cottingham, Sonja Davis, Priscilla Dolan, Jonathan Gans, Jennifer Gilbert, Wendy Hourigan, Sunny Jaye, Helen Ketcher, Spencer Kirkemo, Patrick Lupton, Heather Maxcy, Libby Michaud, Brad Parsch, Teresa Ann Auatraro, Ashley Senenfelder, Megan Stark, Barry Sulam, Leann Swain pending adequate fingerprint/background check and TB test results; to approve one student attendance agreement for the 2016-2017 school year.

Seconded: Trustee Aaron Schwieterman

Public Comment: None

For: Fleury, Francis, Morton, Schwieterman, Shockley

Opposed: None

Motion passed unanimously

## **Committee Reports**

### Facility Advisory Committee

Dick Shockley provided the Board with information regarding the FAC meeting held on September 14, 2016 at the Farmhouse Café. The next committee meeting will be held October 12, 2016 at 7am at the Farmhouse Café.

### Labor/Management Committee (LMC) & Negotiations Committee (IBB)

The LMC and IBB committees met on Monday, September 12, 2016. The IBB Committee has completed negotiations and agreed to meet again in the spring to discuss financial implications after the legislature adjourns.

The LMC committee will meet again October 26, 2016. Board Chair Donna Shockley urged other Board members to consider serving on the Labor/Management Committee. Both parties have discussed appointing new members to the LMC to provide different perspectives.

## **Old Business**

### MTSBA Policy Services Proposal

The Board reviewed and discussed the policy manual agreement proposal provided by MTSBA.

Motion: Trustee Christie Francis to approve the proposal from MTSBA to have MTSBA review and customize the District's policy.

Seconded: Trustee Aaron Schwieterman

Public Comment: None

For: Fleury, Francis, Morton, Schwieterman, Shockley

Opposed: None

Motion passed unanimously

## **SUPERINTENDENT**

Superintendent Anderson provided the Board with information on the following: 1) Enrollment Summary- 148; 2) Asbestos Report; 3) Upcoming Board Training; 4) Back to School Legal Primer; 5) Outdoor LED lighting; 6) Staff Training- First Aid/CPR, Bloodborne Pathogens, Concussion Awareness, and ServSafe; 7) Privacy & Security Training; 8) Installation of prep sink and ice machine; 9) Kitchen hood fire suppression system; 10) Flow-valve replacement in the hallway; 11) Boys' bathroom faucet repair; 12) CTA Analysis Overview; 13) Mentoring program; 14) EPAS Training & Presentation; 15) MTSS presentation by Paula Schultz; 16) Snack Estimates; 17) Food Service Grant Options; 18) Open House; 19) Winter Clothing Drive; 20) KidsPack Program; 21) Upcoming Events; and 22) Assessment Results and Overview.

## **BUSINESS MANAGER PRESENTATION: TECHNOLOGY FUND**

Business Manager Carrie Fisher provided the Board with a brief description of the Technology Fund.

## **NEW BUSINESS**

### 2016-2017- Student/Parent Handbook Revisions: Add Requirement for Snow Pants

The Board reviewed and discussed the Superintendent's recommendation to revise the student handbook.

Motion: Trustee Christie Francis to adopt the proposed wording/changes and add it to the 2016-2017 Student/Parent Handbook.

Seconded: Vice Chair Lyn Morton

Public Comment: None

For: Fleury, Francis, Morton, Schwieterman, Shockley

Opposed: None

Motion passed unanimously

Adopt FY17 Line-Item Budget for Website

Motion: Trustee Christie Francis to adopt the FY17 General Fund Budget and Other Budgeted Funds Budget for the website.

Seconded: Trustee Aaron Schwieterman

Public Comment: None

For: Fleury, Francis, Morton, Schwieterman, Shockley

Opposed: None

Motion passed unanimously

DISCUSSION: Background Checks- Training & Policy

Business Manager Carrie Fisher and Superintendent Travis Anderson provided the Board with information regarding the training process and requirements for conducting pre-employment background checks, maintaining background checks, and disseminating background checks in accordance with Montana Department of Justice. Travis Anderson, Carrie Fisher, and Erica Clark completed training on September 15, 2016 with the Criminal Records Section of the Montana Department of Justice.

DISCUSSION: Food Service 5-year Analysis

The Board reviewed and discussed five years of history for the Food Service Fund. The Board discussed the future of the food service program costs and budget in regards to ways to increase participation in breakfast and how to provide school-wide snack options. Currently, the Superintendent is exploring grant funding options for snack and breakfast program expansion.

DISCUSSION: Strategic Planning- "Scanning the Horizon"- GGS: The Next 5 Years

Board Chair Donna Shockley introduced the idea of the Board taking time at each meeting to discuss and evaluate the short-term/long-term needs of the school.

Next meeting: October 17, 2016- Regular Meeting

The Board will meet on October 17, 2016 at 6pm.

**Adjournment**

Board Chair Donna Shockley adjourned the meeting at 8:57pm.

  
Donna Shockley, Board Chair

  
Carrie Fisher, District Clerk



**GALLATIN GATEWAY SCHOOL  
PO BOX 265, GALLATIN GATEWAY, MT 59730**

Gallatin Gateway School Policy #1070- The agenda must also include a "public comment" item in order to allow members of the general public to comment on any public matter under the jurisdiction of the district that is not specifically listed on the agenda, except that no member of the public will be allowed to comment on contested cases, other adjudicative proceedings, or personnel matters. The Board Chairman may place reasonable time limits on any "public comment" item in order to maintain and ensure effective and efficient operations of the Board. The District shall not take any action on any matter discussed, unless the matter is specifically noticed on the agenda, and the public has been allowed the opportunity to comment.

*\* Public comment will be asked on each agenda item. Do not sign below for agenda items.*

# Public Comment Sign-in

**Date: September 19, 2016**

*\*Please sign below for non-agenda items to be heard under New business: Public comment.*

<b>NAME</b> (Please Print Clearly)	<b>TOPIC</b> (Please Print Clearly)
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# Regular Meeting

September 19, 2016

## Sign-in Sheet

<u>Name- please print</u>	<u>Signature</u>
1. Dick Shockley	RH Shockley
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# Gallatin Gateway School

"Educating the Future"

100 Mill Street, PO Box 265, Gallatin Gateway, MT 59730

Phone: (406) 763-4415 Fax: (406) 763-4886

[www.gallatingatewayschool.com](http://www.gallatingatewayschool.com)

## MEMO

TO: Gallatin Gateway Board of Trustees

FROM: Carrie Fisher, Business Manager

SUBJECT: Warrant Register Summary

DATE: September 15, 2016

Warrant Numbers (including Direct Deposit/ACH):

Claim (A/P) Warrants #'s:  
35026-35069

Voided Claim (A/P) Warrant #'s:  
None

Payroll Warrant #'s:  
75139-74146

Direct Deposits/ACH #'s:  
89760-89785

Voided Payroll Warrant #'s:  
75137-75138

Thank you.



09/15/16  
16:44:27

GALLATIN GATEWAY ELEMENTARY  
Check/Claim Details  
For the Accounting Period: 9/15

Page: 1 of 7  
Report ID: AP100W

\* Over spent expenditure

*Accounts Payable*

Warrant Claim	Vendor #/Name	Amount	Acct/Source/			
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj Proj
35026S	22 ADVANCED PERFORMANCE &					
388		90.00				
1	08/09/16 PRE-EMPLOYMENT PHYSICAL- SAVAG	90.00*		101	910-3100	330
	<b>Total Check:</b>	<b>90.00</b>				
35027S	36 ALLEGRA					
394		227.70				
1	240879 08/25/16 BUSINESS CARDS- TEACHERS	189.75		101	100-1000	610
2	240879 08/25/16 BUSINESS CARDS- FLEURY	37.95		101	100-2300	610
	<b>Total Check:</b>	<b>227.70</b>				
35028S	43 ALSCO-AMERICAN LINEN DIVISION					
368		158.58				
1	LBIL123974 08/29/16 LINENS, APRONS	13.30		101	100-2600	610
2	LBIL123974 08/29/16 LINENS, APRONS	1.33		110	100-2700	610
3	LBIL123974 08/29/16 LINENS, APRONS, RUGS	2.00		112	910-3100	610
4	LBIL124026 08/30/16 RUGS	47.68		101	100-2600	610
5	LBIL124026 08/30/16 RUGS	4.77		110	100-2700	610
6	LBIL124026 08/30/16 RUGS	7.15		112	910-3100	610
7	LBIL124192 09/05/16 LINENS, APRONS, RUGS	46.54		101	100-2600	610
8	LBIL124192 09/05/16 LINENS, APRONS, RUGS	4.65		110	100-2700	610
9	LBIL124192 09/05/16 LINENS, APRONS, RUGS	6.98		112	910-3100	610
10	LBIL124380 09/12/16 LINENS, APRONS, RUGS	68.65		101	100-2600	610
11	LBIL124380 09/12/16 LINENS, APRONS, RUGS	6.86		110	100-2700	610
12	LBIL124380 09/12/16 LINENS, APRONS, RUGS	10.30		112	910-3100	610
9900	1204132 07/27/16 CREDIT MEMO- OVERPAID	-61.63		112	910-3100	610
CI 15						
	<b>Total Check:</b>	<b>158.58</b>				
35029S	66 ANDERSON, TRAVIS					
366		186.30				
1	09/13/16 MILEAGE REMIMBURSMENT-JULY/AUG	186.30		101	100-2400	582
	<b>Total Check:</b>	<b>186.30</b>				
35030S	78 ARROWLEAF LAWN & LANDSCAPE					
362		595.00				
1	282 09/01/16 Mowing- August 19	125.00		101	100-2600	440
2	282 09/01/16 Weed Whack- Playground Aug 19	35.00		101	100-2600	440
3	282 09/01/16 Weed Whack- Playground Aug 20	60.00		101	100-2600	440
4	282 09/01/16 Mowing- August 27	125.00		101	100-2600	440
5	282 09/01/16 Mowing- September 1	125.00		101	100-2600	440
6	282 09/01/16 Mowing- September 8	125.00		101	100-2600	440
	<b>Total Check:</b>	<b>595.00</b>				

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16:44:27

GALLATIN GATEWAY ELEMENTARY  
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Report ID: AP100W

\* ... Over spent expenditure

Warrant Claim		Vendor #/Name	Amount		Acct/Source/			
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund	Org	Prog-Func	Obj Proj
35031S		96 AWWS - ADVANCED WASTEWATER						
	383		549.28					
1		12105 08/11/16 3-MONTH SEPTIC SERVICE	549.28		101		100-2600	440
		<b>Total Check:</b>	<b>549.28</b>					
35032S		102 BARGREEN ELLINGSON						
	398		2,942.14					
1		007680099 08/08/16 ICE MAKER	2,064.83		161		100-2600	660
2		007690251 08/16/16 PREP SINK	724.37		161		100-2600	660
3		007688016 08/12/16 FAUCET FOR SINK	118.90		161		100-2600	660
4		007687464 08/10/16 INSTALLATION KIT FOR SKINK	34.04		161		100-2600	660
		<b>Total Check:</b>	<b>2,942.14</b>					
35033S		1278 BIG SKY PUBLISHING						
	365		298.64					
1		1001062 08/30/16 HELP WANTED AD-CLASSROOM AIDE	276.64*		101		100-1000	540
2		1000660 08/21/16 LEGAL AD- DISPOSE OF DISTRICT	22.00		101		100-2300	540
		<b>Total Check:</b>	<b>298.64</b>					
35034S		168 BOZEMAN TROPHY & ENGRAVING						
	382		154.90					
1		12653 08/25/16 NAME BADGES & MAGNETS	100.50		101		100-2300	610
2		12696 09/02/16 ENGRAVING- PLATES FOR PA & HR	54.40		101		100-1000	610
		<b>Total Check:</b>	<b>154.90</b>					
35035S		1300 BRENNER, CHERYL						
	379		73.40					
1		09/29/16 MILEAGE REIMBURSEMENT	5.40		110		100-2700	582
2		08/23/16 REIMBURSEMENT- LICENSE FEE	53.00*		110		100-2700	810
3		08/23/16 REIMBURSEMENT- FINGERPRINT FEE	15.00*		110		100-2700	810
		<b>Total Check:</b>	<b>73.40</b>					
35036S		1299 CAMPBELLS PLUMBING & HEATING						
	374		508.75					
1		11013 08/29/16 SERVICE- LEAKING VALVE	508.75		101		100-2600	440
		<b>Total Check:</b>	<b>508.75</b>					
35037S		222 CDW GOVERNMENT, INC.						
	396		6,929.21					
1		DXL1774 08/09/16 HARDWARE AND CORDS	145.42*	16-118	101		100-1000	682
2		FBR2755 08/18/16 ROLLING SELF FOR LAMINATOR	309.59	16-118	101		100-1000	660
3		FBK7851 08/18/16 WALL MOUNT PROJECTORS	3,114.00*	16-119	101		100-1000	780
4		FCB1316 08/22/16 WALL MOUNT PROJECTOR	1,557.00*	16-120	101		100-1000	780
5		FCM0529 08/23/16 COLOR PRINTER	1,364.40*	16-120	101		100-2400	780
6		FFW0096 09/02/16 CORD	64.43*	16-121	101		100-1000	682
7		FFF2222 08/30/16 SOFTWARE- COREL CREATOR	83.73*	16-121	101		100-1000	681
8		FFT6410 09/01/06 HARDWARE (USB)	15.26*	16-121	101		100-1000	682
9		FFW0093 09/02/16 VGA CORD	147.53*	16-122	101		100-1000	682

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GALLATIN GATEWAY ELEMENTARY  
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\* ... Over spent expenditure

Warrant Claim	Vendor #/Name	Amount	Acct/Source/			
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj Proj
10	FFB5893 08/30/16 WIRELESS USB CARDS	127.85*	16-123	101	100-1000	682
	<b>Total Check:</b>	<b>6,929.21</b>				
35038S	262 COMMERCIAL ENERGY OF MONTANA INC					
360		8.40				
1	NWE038434 09/06/16 Natural Gas on NWE System	8.40		101	100-2600	411
	<b>Total Check:</b>	<b>8.40</b>				
35039S	279 COSTCO					
369		596.04				
1	08/24/16 SNACK CARD FOOD	147.93*		115	100-3100	630 112
2	08/24/16 STAFF DINNER	168.13*		115	100-2300	610 162
3	08/24/16 WIRE RACKS- MAINTENANCE	279.98		101	100-2600	610
	<b>Total Check:</b>	<b>596.04</b>				
35040S	292 CREEP-N-CRAWL					
386		325.00				
1	5171 08/23/16 KITCHEN EXHAUST SYSTEM CLEANIN	325.00		101	100-2600	440
	<b>Total Check:</b>	<b>325.00</b>				
35041S	345 DOCTOR CLEAN, LLC					
385		675.00				
1	5244 08/24/16 WINDOW CLEANING	675.00		101	100-2600	440
	<b>Total Check:</b>	<b>675.00</b>				
35042S	349 DRAKE IRRIGATION					
381		280.00				
1	08/21/16 IRRIGATION- PARTS AND LABOR	280.00		101	100-2600	440
	<b>Total Check:</b>	<b>280.00</b>				
35043S	370 ELITE COMMERCIAL CLEANERS INC.					
376		2,880.00				
1	1445 09/01/16 CLEANING/CUSTODIAL SERVICES	2,304.00		101	100-2600	433
2	1445 09/01/16 CLEANING/CUSTODIAL SERVICES	576.00		110	100-2600	433
	<b>Total Check:</b>	<b>2,880.00</b>				
35044S	420 FOOD SERVICES OF AMERICA					
397		4,374.74				
1	5170869 08/26/16 FOOD	245.99		101	910-3100	630
2	5170869 08/26/16 FOOD	573.98*		112	910-3100	630
3	5172701 08/30/16 FOOD	271.59		101	910-3100	630
4	5172701 08/30/16 FOOD	633.71*		112	910-3100	630
5	5175480 09/02/16 FOOD	118.84		101	910-3100	630
6	5175480 09/02/16 FOOD	277.29*		112	910-3100	630
7	5176920 09/06/16 FOOD	214.47		101	910-3100	630
8	5176920 09/06/16 FOOD	500.42*		112	910-3100	630
9	5179678 09/09/16 FOOD	211.12		101	910-3100	630
10	5179678 09/09/16 FOOD	492.60*		112	910-3100	630

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16:44:27

GALLATIN GATEWAY ELEMENTARY  
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\* ... Over spent expenditure

Warrant Claim	Vendor #/Name	Amount	Acct/Source/			
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj Proj
11	5180932 09/12/16 FOOD- CREDIT (5179678)	-7.64		101	910-3100	630
12	5180932 09/12/16 FOOD- CREDIT (5179678)	-17.82*		112	910-3100	630
13	5181545 09/13/16 FOOD	244.50		101	910-3100	630
14	5181545 09/13/16 FOOD	570.49*		112	910-3100	630
15	5182339 09/14/16 FOOD	13.56		101	910-3100	630
16	5182339 09/14/16 FOOD	31.64*		112	910-3100	630
	<b>Total Check:</b>	<b>4,374.74</b>				
35045S	451 GATEWAY ELECTRIC LLC					
	391	3,830.20				
1	1254 09/07/16 INSTALL LED EXTERIOR LIGHTING	3,443.75		101	100-2600	440
2	1254 09/07/16 REPLACE BROKEN EXTERIOR LIGHT	386.45		101	100-2600	440
	<b>Total Check:</b>	<b>3,830.20</b>				
35046S	471 GRANITE TECHNOLOGY SOLUTIONS INC					
	375	72.50				
1	19409 08/31/16 REPLACE PHONE JACK AND SERVICE	72.50		101	100-2600	440
	<b>Total Check:</b>	<b>72.50</b>				
35047S	1301 HRDC					
	393	145.00				
1	09/07/16 SERVSAFE TRAINING- SAVAGE	145.00*		101	910-3100	582
	<b>Total Check:</b>	<b>145.00</b>				
35048S	569 INTERNAL REVENUE SERVICE CENTER					
	392	852.30				
1	CP161 09/05/16 FEDERAL TAX PENALTY	852.30*		101	100-2500	810
	<b>Total Check:</b>	<b>852.30</b>				
35049S	577 J&H INC					
	356	37.65				
1	460529 09/14/16 COPIER- OFFICE	14.97		101	100-2300	550
2	481263 08/12/16 COPIER- BUSINESS MANAGER	22.68		101	100-2500	550
	<b>Total Check:</b>	<b>37.65</b>				
35050S	589 JOHNSON CONTROLS					
	367	691.42				
1	1-37597985 08/29/16 WATER LEAK- HALLWAY	251.20		101	100-2600	440
2	1-39641437 08/05/16 A/C COMPUTER LAB	440.22		101	100-2600	440
	<b>Total Check:</b>	<b>691.42</b>				

09/15/16  
16:44:27

GALLATIN GATEWAY ELEMENTARY  
Check/Claim Details  
For the Accounting Period: 9/16

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Report ID: AP100W

\* ... Over spent expenditure

Warrant Claim	Vendor #/Name	Amount	Acct/Source/				
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund	Org	Prog-Func	Obj Proj
35051S	609 KENYON NOBLE						
	372	72.28					
1	5586470 08/23/16 MAINTENANCE SUPPLIES	21.45		101		100-2600	610
2	5575341 08/16/16 MAINTENANCE SUPPLIES	50.83		101		100-2600	610
	<b>Total Check:</b>	<b>72.28</b>					
35052S	655 LEE, JERRY						
	389	39.42					
1	08/26/16 MILEAGE REIMBURSEMENT	39.42		110		100-2700	582
	<b>Total Check:</b>	<b>39.42</b>					
35053S	1295 MADISON MECHANIX, LLC						
	378	2,201.39					
1	1095 08/12/16 REPAIR STOP ARM (2012)	481.28		110		100-2700	440
2	1091 08/24/16 ANNUAL MAINTENANCE & REPAIRS	1,720.11		110		100-2700	440
	<b>Total Check:</b>	<b>2,201.39</b>					
35054S	688 MASTERCARD						
	371	799.54					
1	07/28/16 HOTEL- ANDERSON- SAM INSTITUTE	384.99		101		100-2400	582
2	07/29/16 FARMHOUSE CAFE- INTEVIEW COMMI	42.55		101		100-2400	582
3	08/03/16 RAINBOW RESOURCE CENTER-WKBKS	450.00		101		100-1000	640
4	08/10/16 GOOGLEFEST- JOHNSON	106.49		101		100-1000	582
5	08/11/16 GOOGLEFEST- BEDWELL	132.87		101		100-1000	582
6	08/17/16 RAINBOW RESORCE CENTER- CREDIT	-459.00		101		100-1000	640
	RETURNED WKBKS						
7	08/19/16 USPS- BACK TO SCHOOL PACKETS	141.64		101		100-2300	532
	<b>Total Check:</b>	<b>799.54</b>					
35055S	821 NAPA AUTO PARTS						
	363	9.29					
1	237559 09/12/16 Halogen Light Bulb	9.29		110		100-2740	610
	<b>Total Check:</b>	<b>9.29</b>					
35056S	856 NORTHWESTERN ENERGY						
	359	3,039.59					
1	09/06/16 Electric Service- Sept	951.55		101		100-2600	412
2	09/06/16 Electric Service-Sept	237.89		110		100-2600	412
3	09/06/16 Unmetered Service- Lights-Sept	60.21		101		100-2600	410
4	09/06/16 Unmetered Service- Lights-Sept	60.21		110		100-2600	410
5	09/06/16 Natural Gas Service-Sept	91.81		101		100-2600	411
6	07/07/16 Electric Service- July	1,123.60		101		100-2600	412
7	07/07/16 Electric Service- July	280.90		110		100-2600	412
8	07/07/16 Unmetered Service- Lights-July	60.32		101		100-2600	410
9	07/07/16 Unmetered Service-Lights-July	60.32		110		100-2600	410
10	07/07/16 Natural Gas Service-July	112.78		101		100-2600	411
	<b>Total Check:</b>	<b>3,039.59</b>					

09/15/16  
16:44:27

GALLATIN GATEWAY ELEMENTARY  
Check/Claim Details  
For the Accounting Period: 9/16

Page: 6 of 7  
Report ID: AP100W

\* Over spent expenditure

Warrant Claim	Vendor #/Name	Amount	Acct/Source/			
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj Proj
35057S	901 PERSONALIZE IT					
	387	137.20				
1	65272 08/10/16 ENGRAVED CLASSROOM SIGNS	137.20		101	100-2300	610
	<b>Total Check:</b>	<b>137.20</b>				
35058S	903 PETERS, MICHAEL L.					
	380	1,050.00				
1	0825161 08/25/16 PLAYGROUND & PARKING PAINTING	210.00*		110	100-2600	440
2	0825161 08/25/16 PLAYGROUND & PARKING PAINTING	840.00		101	100-2600	440
	<b>Total Check:</b>	<b>1,050.00</b>				
35059S	964 REPUBLIC SERVICES #886					
	358	524.82				
1	001152660 08/28/16 GARBAGE SERVICE	472.34		101	100-2600	431
2	001152660 08/28/16 GARBAGE SERVICE	52.48		110	100-2600	431
	<b>Total Check:</b>	<b>524.82</b>				
35060S	1018 SCHOOL SPECIALTY INC.					
	364	699.34				
1	3081025429 08/08/16 SUPPLIES	169.27	16-115	101	100-1000	610
2	2081169331 08/12/16 WHITEBOARD-4TH GRADE	508.43		101	100-2600	440
3	2081171479 09/07/16 SUPPLIES- WALL CLOCK	21.64	17-002	101	100-1000	610
	<b>Total Check:</b>	<b>699.34</b>				
35061S	1096 STUKER, KEN DR.					
	384	625.00				
1	09/13/16 SBAC DATA ANALYSIS	625.00		101	100-2400	340
	<b>Total Check:</b>	<b>625.00</b>				
35062S	1118 TEAR IT UP LLC					
	390	46.00				
1	B-31597 09/07/16 DOCUMENT SHREDDING	46.00		101	100-2300	330
	<b>Total Check:</b>	<b>46.00</b>				
35063S	1132 THE CHEMNET CONSORTIUM					
	377	87.50				
1	89089 08/25/16 PRE-EMPLOYMENT DRUG SCREENING	87.50		110	100-2700	330
	<b>Total Check:</b>	<b>87.50</b>				
35064S	666 THOMAS, LORRIE					
	355	100.00				
1	08/26/16 BACTERIOLOGICAL- September	100.00		101	100-2600	421
	<b>Total Check:</b>	<b>100.00</b>				

09/15/16  
16:44:27

GALLATIN GATEWAY ELEMENTARY  
Check/Claim Details  
For the Accounting Period: 9/16

Page: 7 of 7  
Report ID: AP100W

\* ... Over spent expenditure

Warrant Claim	Vendor #/Name	Amount				Acct/Source/		
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund	Org	Prog-Func	Obj	Proj
35065S	1253 WILLIAMS PLUMBING, HEATING &							
	395	2,085.00						
1	S-26699 08/31/16 INSTALL PREP SINK & ICE MACHI	2,085.00		161		100-2600	440	
	<b>Total Check:</b>	<b>2,085.00</b>						
	<b># of Claims</b>	<b>40</b>						
	<b>Total:</b>	<b>38,998.52</b>						

09/16/16  
16:36:39

GALLATIN GATEWAY ELEMENTARY  
Check/Claim Details  
For the Accounting Period: 9/16

Page: 1 of 1  
Report ID: AP100W

\* ... Over spent expenditure

Warrant Claim	Vendor #/Name	Amount	Acct/Source/			
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj Proj
35066S	228 CENTURYLINK					
	403	191.93				
1	09/04/16 TELEPHONE SERVICES	143.95*		101	100-2600	531
2	09/04/16 TELEPHONE SERVICES	47.98		110	100-2600	531
	<b>Total Check:</b>	<b>191.93</b>				
35067S	377 ENERGY LABORATORIES, INC.					
	400	48.00				
1	13309 07/15/16 WATER TESTING	24.00		101	100-2600	421
2	27248 09/15/16 WATER TEST	24.00		101	100-2600	421
	<b>Total Check:</b>	<b>48.00</b>				
35068S	1082 STAPLES CREDIT PLAN					
	402	101.35				
1	1630998321 08/17/16 SUPPLIES	101.35		101	100-1000	610
	<b>Total Check:</b>	<b>101.35</b>				
35069S	1253 WILLIAMS PLUMBING, HEATING &					
	401	99.98				
1	S26700 08/31/16 SHORTEN & PLUGGED GAS VENT KIT	99.98		101	100-2600	440
	<b>Total Check:</b>	<b>99.98</b>				
	<b># of Claims</b>	<b>4</b>				
	<b>Total:</b>	<b>441.26</b>				





**GALLATIN GATEWAY SCHOOL  
PO BOX 265, GALLATIN GATEWAY, MT 59730**

**TO:** Gallatin Gateway School Board  
**FROM:** Carrie Fisher, Business Manager/District Clerk  
**DATE:** September 16, 2016  
**RE:** Cash Reconciliation as JULY 31, 2016

**Gallatin Gateway School District #35  
County Treasurer Cash vs Book Cash  
AS OF JULY 31 2016**

<u>Fund Name:</u>	<u>Fund #:</u>	County Treasurer <u>Cash:</u>	Book <u>Cash</u>	<u>Difference:</u>
General	101	\$96,649.39	\$96,649.39	\$0.00
Transportation	110	\$30,570.91	\$30,570.91	\$0.00
Bus Depreciation	111	\$98,480.52	\$98,480.52	\$0.00
Food	112	\$5,490.90	\$5,490.90	\$0.00
Tuition	113	\$856.53	\$856.53	\$0.00
Retirement	114	\$22,040.35	\$22,040.35	\$0.00
Miscellaneous	115	\$43,734.58	\$43,734.58	\$0.00
Adult Education	117	\$18,954.20	\$18,954.20	\$0.00
Technology	128	\$2,339.86	\$2,339.86	\$0.00
Flexibility	129	\$57.13	\$57.13	\$0.00
Debt Service	150	\$12,399.42	\$12,399.42	\$0.00
Building	160	\$2,034.09	\$2,034.09	\$0.00
Building Reserve	161	\$53,844.19	\$53,844.19	\$0.00
Endowment	181	\$1,434.76	\$1,434.76	\$0.00
Payroll Clearing	186	\$1,077.49	\$1,077.49	*
Claims Clearing	187	\$71,346.55	\$71,346.55	*
 Total		 \$461,310.87	 \$461,310.87	 \$0.00

\* Equals Outstanding  
Warrants.



**GALLATIN GATEWAY SCHOOL  
PO BOX 265, GALLATIN GATEWAY, MT 59730**

**TO:** Gallatin Gateway School Board  
**FROM:** Carrie Fisher, Business Manager/District Clerk  
**DATE:** September 16, 2016  
**RE:** Cash Reconciliation as AUGUST 31, 2016

**Gallatin Gateway School District #35  
County Treasurer Cash vs Book Cash  
AS OF AUGUST 31 2016**

<u>Fund Name:</u>	<u>Fund #:</u>	County Treasurer <u>Cash:</u>	Book Cash	<u>Difference:</u>
General	101	\$136,555.90	\$136,555.90	\$0.00
Transportation	110	\$31,589.87	\$31,589.87	\$0.00
Bus Depreciation	111	\$98,647.28	\$98,647.28	\$0.00
Food	112	\$5,534.34	\$5,534.34	\$0.00
Tuition	113	\$857.13	\$857.13	\$0.00
Retirement	114	\$19,657.71	\$19,657.71	\$0.00
Miscellaneous	115	\$45,090.29	\$45,090.29	\$0.00
Adult Education	117	\$18,811.22	\$18,811.22	\$0.00
Technology	128	\$1,257.85	\$1,257.85	\$0.00
Flexibility	129	\$57.13	\$57.13	\$0.00
Debt Service	150	\$12,536.08	\$12,536.08	\$0.00
Building	160	\$2,035.45	\$2,035.45	\$0.00
Building Reserve	161	\$41,546.33	\$41,546.33	\$0.00
Endowment	181	\$1,435.78	\$1,435.78	\$0.00
Payroll Clearing	186	\$535.78	\$535.78	\$0.00 *
Claims Clearing	187	\$26,740.33	\$26,740.33	\$0.00 *
Total		\$442,888.47	\$442,888.47	\$0.00

\*Equals Outstanding Warrants

# 2016-2017 Extra-Curricular Recap & Reconciliation

	Balance July 1, 2016	Revenues	Expenditures	Balance Before Transfers	Transfers In(Out)	Current Cash Balance	Non-Cash Balance	Total Account Balance
Class of 2016	\$1,769.20	\$730.80	\$0.00	\$2,500.00	(\$2,500.00)	\$0.00	\$0.00	\$0.00
Class of 2017	\$3,512.38	\$0.00	\$0.00	\$3,512.38	\$2,500.00	\$6,012.38	\$0.00	\$6,012.38
Class of 2018	\$2,568.19	\$0.00	\$0.00	\$2,568.19	\$0.00	\$2,568.19	\$0.00	\$2,568.19
Class of 2019	\$2,145.59	\$0.00	\$0.00	\$2,145.59	\$0.00	\$2,145.59	\$0.00	\$2,145.59
Class of 2020	\$2,234.29	\$0.00	\$0.00	\$2,234.29	\$0.00	\$2,234.29	\$0.00	\$2,234.29
Class of 2021	\$32.71	\$0.00	\$0.00	\$32.71	\$0.00	\$32.71	\$0.00	\$32.71
Class of 2022	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous	\$61.75	\$0.00	\$0.00	\$61.75	\$0.00	\$61.75	\$0.00	\$61.75
Student Council	\$375.14	\$0.00	\$0.00	\$375.14	\$0.00	\$375.14	\$0.00	\$375.14
	<u>\$12,699.25</u>	<u>\$730.80</u>	<u>\$0.00</u>	<u>\$13,430.05</u>	<u>\$0.00</u>	<u>\$13,430.05</u>	<u>\$0.00</u>	<u>\$13,430.05</u>

Balance as of:

**August 31, 2016**



DISTRICT CLERK

CARRIE FISHER

**September/October - as of September 15, 2016**  
**Certified/Classified Substitute Recommendations:**

---

**Bus Driver**

Maxine Daniel

Gary Jones

**Kitchen/Food Service**

Stacy Webb (Roscoe)

Connie Evenson

**Teachers/Aides/Other**

Shelly Berezay

April Bettilyon

Zoe Brown

Cynthia Corliss

Kate Cottingham

Sonja Davis

Priscilla Dolan

Jonathan Gans

Jennifer Gilbert

Wendy Hourigan

Sunny Jaye

Helen Ketcher

Spencer Kirkemo

Patrick Lupton

Heather Maxcy

Libby Michaud

Brad Parsch

Teresa Ann Quatraro

Ashley Senenfelder

Megan Stark

Barry Sulam

Leeann Swain

*\*All substitute hires are pending an adequate finger print background check and TB test results.*

## Agenda Item: Non-resident Student Attendance Agreements

---

### Background:

Attendance agreements for 2016-2017 were sent home with students on Thursday, May 5, 2016. Families were informed that the Gallatin Gateway School Board approves the attendance of out-of-district students at a regularly posted board meeting. Upon the principal's review of applications, using Policy 3025, the principal's recommendation will be made at the **May 16, 2016** and **June 20, 2016** Board meetings for currently enrolled students and at the August meeting for any new out-of-district enrollees (including Kindergarten).

Families were also:

- Invited to attend the May 16 or June 20 meetings
- Informed that attendance agreements received at the school by Friday, May 13, 2016 at 12:00pm would be reviewed at the Board meeting on Monday, May 16, 2016 at 6:00pm in the Board room; and attendance agreements received after May 13, 2016, but before June 3, 2016 will be reviewed at the Board meeting on Monday, June 20, 2016 at 6:00pm in the GGS Multipurpose room.

On Monday, May 16, 2016, the Board approved fifteen attendance agreements.

On Monday, June 27, 2016 the District approved four attendance agreements.

On Monday, August 15, 2016 the District approved nine additional attendance agreements.

As of Thursday, September 15, 2016 the District received one additional attendance agreement for a current student.

### Recommendation:

Approve attendance agreements for current students who reside out-of-district and request continued enrollment for 2016-2017:

Grade Level	Home School District	Status	Tuition
7	Ophir	Current	\$0

### Recommended Motion:

to approve the following Discretionary Non-resident Student Attendance Agreements for the 2016-2017 school year:

Grade Level	Home School District	Status
7	Ophir	Current



July 14, 2016

Donna,

After eleven years with the Montana School Boards Association I have found that my passion for helping schools develop, implement, and maintain sound and current policies has grown each year. Every July, I research my records to see when the last time MTSBA has worked with a district in regards to a comprehensive policy analysis and re-write. In the past I have written letters to the “new” Superintendents of a district explaining MTSBA’s policy services or letting them know that their new district is a part of our policy service and maintenance program. This year I am also contacting each school district that does not show on our records where MTSBA has completed a comprehensive policy revision.

With the constant changing of educational issues (local, state, federal), it is recommended that districts complete a comprehensive policy review (on their own or with the services of MTSBA) every 4-5 years.

As Director of Policy Services for the Montana School Boards Association I would like to familiarize you with our services and to encourage you to consider a policy revision. As the Superintendent of your district it is very important to become familiar with the policies of the district. It is also important that your board, clerk, and building administrators have first hand knowledge of the policies and that the policies reflect the direction and practice of the district.

MTSBA can offer the following service to Gallatin Gateway:

A comprehensive board policy revision and maintenance service that includes two (2) on-site visits, a copy of the completed (revised) policy manual, a CD or thumb drive containing your new manual, and a review of all handbooks, contracts and master agreements. The fee for this service is \$3,000. From the time the customization process is completed, the District will be automatically on MTSBA’s policy maintenance program for five years to maintain the District’s policies on a monthly basis to ensure it meets current local, state, and federal law, with the same custom fit as the original. The maintenance fee will be billed on a prorated basis for the remainder of the fiscal year from the date of the completion of the custom rewrite to the end of the fiscal year (June 30<sup>th</sup>). For the next ensuing fiscal year the District will be billed the maintenance agreement as stated in the contract as a maintenance fee. For every year thereafter, the annual maintenance fee will increase by CPI-U. At the conclusion of the five year period the District and Association, upon mutual agreement of the cost, may extend the maintenance part of the agreement for another five (5) years and beyond if agreed to between the parties.

The maintenance fee schedule is as follows for the program:

School districts with under hundred (200) ANB-----\$600/1<sup>st</sup> year

In subsequent years, the annual maintenance fee will increase by CPI-U only.

If you have any further questions, feel free to give me a call.

Thank you for taking the time out of your busy schedule to read this letter.

Sincerely,

Joe Brott  
Director of Policy Services  
Montana School Boards Association  
Email: [jbrott@mtsba.org](mailto:jbrott@mtsba.org)



## **CUSTOM SMALL SCHOOL POLICY MANUAL AGREEMENT**

### **For districts with an ANB under two-hundred.**

The MONTANA SCHOOL BOARDS ASSOCIATION ("Association") agrees to produce, and the GALLATIN GATEWAY SCHOOL DISTRICT ("District") agrees to purchase, a Custom Policy Manual in accordance with the terms set forth herein.

#### **1. Association Responsibilities**

The Association agrees to provide the following services:

- A. Codification of District policies, according to the Association's policy codification system.
- B. Review, analysis, and editing of codified District policy materials in relation to federal and state law and sound management principles and in comparison with Association policy materials.
- C. A copy of a working draft of the Custom Policy Manual for review by the Board and appropriate administrative staff, containing policies identified as "required", "recommended", or "optional"; that is, those policies which either are required by law or regulation or which, based upon Association staff experience and staff review of the District's existing policies, are necessary for the efficient governance of the District or, are policies the District wants to govern the operation of their District.
- D. Two (2) on-site review sessions (not to exceed 4 hours per session) with the Board and appropriate administrative staff members. Should additional meetings be requested, additional cost will be incurred by the District at five-hundred (\$500) dollars for a half day or one-thousand (\$1,000) dollars for a full day, plus travel expenses.
- E. Final typing, editing, and proofing of the Custom Policy Manual.
- F. A copy of the completed Custom Policy Manual bound in a three-ring, loose-leaf binder, and a CD or thumb drive containing the Custom Policy Manual. Additional copies will be provided at District request and expense.
- G. The Association will add the District's policies to the Association website and provide a password protective link to those policies.

#### **2. District Responsibilities**

The District agrees to provide existing Board policies, administrative regulations, Board bylaws, and other District materials which have policy implications, such as student, staff, and activity handbooks, collective bargaining agreements and employment contracts, and selected Board minutes. Upon completion of the policy revision, the Association will provide a list of recommended changes that should be considered in handbooks and contracts. The changes are the responsibility of the District, unless the District requests such changes to be made by MTSBA at an agreed fee or rate.



3. **Cost**

The District agrees to pay to the Association the sum of THREE THOUSAND AND NO/100 DOLLARS (\$3,000.00), plus actual costs and expenses including travel costs, for the Custom Policy Manual. In addition, the District agrees to pay for any additional copies it requests of the working draft and final Manual. The charge for such additional copies shall be the cost to the Association of producing the same.

One-half (1/2) of the \$3,000 cost, ONE THOUSAND FIVE HUNDRED AND NO/100 DOLLARS (\$1,500.00), is payable upon execution of this contract. The balance of the charge, plus actual costs and expenses, shall be due and payable upon delivery to the District of the final Custom Policy Manual and a list of recommended changes to District documents as set forth in Paragraph 2 above.

From the time the customization process is completed, the District will be automatically on MTSBA's policy maintenance program for five years to maintain the District's policies on a monthly basis to ensure it meets current local, state, and federal law, with the same custom fit as the original. The maintenance fee will be billed on a prorated basis for the remainder of the fiscal year from the date of completion of the custom rewrite to the end of the fiscal year (June 30<sup>th</sup>). For the next ensuing fiscal year the District will be billed the \$600 as a maintenance fee. For every year thereafter, the annual maintenance fee will increase by CPI-U. At the conclusion of the five year period the District and Association, upon mutual agreement of the cost, may extend the maintenance part of this agreement for another five (5) years and beyond if agreed to between the parties.

4. **Entire Agreement**

This contract constitutes the entire agreement between the District and the Montana School Boards Association with respect to custom policy services and supersedes all such prior agreements, representations, statements, negotiations, and undertakings.

Approved for MTSBA by:

Approved for District by:

\_\_\_\_\_  
Lance L. Melton  
Executive Director  
Montana School Boards Association

  
\_\_\_\_\_  
Board Chair

Gallatin Gateway School District

Dated: \_\_\_\_\_

Dated: 9/19/16

Attest:   
\_\_\_\_\_  
District Clerk  
Gallatin Gateway School District

Dated: 9/19/16

## September 2016 Superintendent's Report:

### Enrollment Summary as of 9/1/2016:

<b>Grade</b>	<b>Total</b>	<b>Boys</b>	<b>Girls</b>	<b>Out of District</b>
<b>K</b>	18	10	8	2
<b>1</b>	14	7	7	4
<b>2</b>	19	11	8	4
<b>3</b>	17	11	6	4
<b>4</b>	22	9	13	5
<b>5</b>	25	14	11	0
<b>6</b>	4	2	2	1
<b>7</b>	13	7	6	1
<b>8</b>	16	9	7	4
<b>Total</b>	<b>148</b>	<b>80</b>	<b>68</b>	<b>25</b>

### Progress on 2016-2017 Gallatin Gateway School District Goals

- I. Gallatin Gateway School Board will demonstrate excellence in governance.**
  - a. Donna Shockley, Lyn Morton, and Christie Francis attended a MTSBA sponsored school law primer on September 6.
  - b. Upcoming Training Opportunities:
    - i. MCEL – October 19-21 (Billings)
    - ii. MTSBA School Law and Technology Symposium – November 28-29 (Helena)
    - iii. MTSBA HR Symposium – February 23 (Livingston)
  
- II. Gallatin Gateway School Board will develop and maintain a safe and secure facility and grounds.**
  - a. MSGIA has finished the 2016 Asbestos Hazard Emergency Response Act (AHERA) Reinspection. According to the report prepared by Annette Satterly, “There was no friable asbestos containing materials in the building at the time of the reinspection”. The full report is included in the board packet.
  - b. Bill Gossett (Gateway Electric LLC) replaced 8 existing exterior lights (parking lot and playground) with LED lights. He also installed 3 exterior LED lights outside the gymnasium. The LED lights are more energy efficient, provide more light, and have a longer life cycle when compared to the older lights that were replaced. A copy of the invoice is included in the board packet.
  - c. The staff at GGS has been working to complete training on: First Aid/CPR, Bloodborne Pathogens, and Concussion Awareness.
  - d. Brooke Savage has completed the ServSafe training through the HRDC Community Café (September 12&13).

- e. Carrie, Erica, and I have completed Privacy and Security training through the Montana Department of Justice (September 15).
- f. Williams Plumbing has finished installing the new prep sink and ice machine in the kitchen.
- g. We have received a letter from Fire Suppression Systems notifying us that our kitchen hood fire suppression system is obsolete. A FSS representative visited the school on September 7 to prepare an estimate on replacing the obsolete system. Once we receive the estimate, we will make plans to upgrade our kitchen hood fire suppression system. I copy of the letter from FSS is included in your board packet.
- h. We had a leak in the hallway outside the main office. Campbell's Plumbing has ordered parts to address the issue and it should be completed in the near future.
- i. We are also in the process of repairing the faucets in the boy's bathroom outside the main office. The faucet shut off was malfunctioning, thereby causing the faucets to run for extended periods of time. Campbell's Plumbing has also ordered parts to fix these sinks and they should be done in the near future. On a side note, the faucets are very antiquated and may need to be completely replaced in the near future. I recommend placing this project on our summer facilities list.
- j. Finally, the Facilities Advisory Committee (FAC) has been working at analyzing the CTA analysis of the building (including the 1914 building). Recommendations on the use of that information and next steps will come from the FAC.

**III. Gallatin Gateway School Board will maintain and provide high quality educational services.**

- a. Jacki Yager, Cheryl Curry, Liz Matthews, and Kacee Krob have agreed to serve as mentor teachers this year at GGS. They will be working with our new certified staff members, Veronica Rubio (Jacki Yager), Tanya Johnson (Kacee Krob), Sara Bree Bedwell (Liz Matthews), and Ruth Sann (Cheryl Curry).
- b. The mentor teachers met with me on August 18 to discuss plans for the year and we have our first monthly mentor/mentee meeting scheduled for September 29.
- c. GGS teachers received preliminary training on the EPAS training model during the August 25 PIR day and are currently completing their professional growth plan. We are making plans to meet with every teacher before the end of September to discuss individual plans.

**IV. Gallatin Gateway School Board will promote the development of the whole child.**

- a. Paula Schultz presented about Multi-Tiered Systems of Support (MTSS) with the GGS staff on August 26 during our PIR day.
- b. We will be conducting our first MTSS Committee meeting on Tuesday, September 20. This meeting will focus on discussing: members and roles of the committee, creating a comprehensive K-8 assessment calendar, determining assessment needs, training and materials needed, implementation goals, and future steps.

- c. Bobbie Jo Gunderson has constructed a rough estimate of the cost associated with providing all GGS students with a snack. That estimate is included in your board packet.
- d. There is information on the Silent Hero Grant Program in your board packet. This grant is designed to expand child nutrition programs. The grant application doesn't open until November, but would be worth looking into in hopes of expanding our breakfast program.

**V. Gallatin Gateway School will develop and implement effectiveness of building trust and communicating within the Gallatin Gateway community.**

- a. On September 1, Gallatin Gateway School conducted its annual Open House. We had a great turnout of parents and students. This was a great opportunity for parents to visit with new staff members and reconnect as a GGS community. Furthermore, there were representatives from GYG, Boosters, PIE, and Boy Scouts of America in the lobby with information.
- b. Ms. Sann has been working with First Presbyterian Church on their annual winter clothing drive. In this program, First Presbyterian Church purchases winter coats, snow pants, gloves, hats, and boots for students in need. I am so appreciative of the efforts of these individuals to help provide our students with the warm clothes they will need this winter.
- c. Ms. Jaffe has been working with the Community Café to continue Gallatin Gateway School's participation in the KidsPack program. This program helps to provide nutritious snacks for students before they leave school on Friday. The first KidsPacks will be delivered on Friday, September 23.

**Upcoming Events**

1. Middle School Field Trip (September 23)- bus leaves at 8:30am
2. 4th Grade- Lewis & Clark Caverns (September 28)
3. Picture Day (October 3)
4. National Walk/Bike to School Day (October 5 @ 7:30)

**Additional Information**

This month I would like to discuss the Smarter Balanced Test results that were compiled by Ken Stucker. This conversation will focus on positives noted in the test scores, as well as, areas of growth. Finally, I will discuss plans by which the Gallatin Gateway School staff are working together to achieve the areas of growth.

# MSGIA

WORKERS COMPENSATION RISK RETENTION PROGRAM  
SCHOOL LEADERS SELF INSURANCE POOL

Po Box 7029, Helena, MT 59604 Tel 877-667-7392 Fax 406-457-4505 [www.mtsba.org](http://www.mtsba.org)

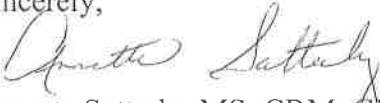
September 1, 2016

Carrie Fisher  
Gallatin Gateway Elementary  
PO Box 265  
Gallatin Gateway, MT 59730

Dear Carrie:

Thank you for allowing me to conduct the AHERA three-year reinspection on August 9, 2016. I have included the report for the management plan with this letter along with copies of my accreditation certificates. Please do not hesitate to contact me with any questions that you might have or if I may be of any assistance to you and the district. You may reach me at 406-457-4410 or at [asatterly@mtsba.org](mailto:asatterly@mtsba.org).

Sincerely,



Annette Satterly, MS, CRM, CIC, CSRM, CPSI  
Risk Management Associate

**ANNETTE L. SATTERLY**

has met the requirements of Montana Administrative Rule  
17.74.362 and/or 17.74.563 for accreditation in the following  
asbestos occupation(s) through the specified expiration date(s).

Asbestos Inspector  
Management Planner

05/05/2017  
05/05/2017



MT DEQ Asbestos Control Program

# CERTIFICATE OF TRAINING

Northern Industrial Hygiene, Inc.  
certifies that

**Annette Satterly**

**P.O. Box 7029  
Helena, MT 59604**

*has received*

**AHERA Inspector Refresher Training**

For the purpose of accreditation as required under Section 17.74.315 of the Administrative Rules of Montana  
and Section 206 of Title II of the Toxic Substance Control Act (TSCA)

*Date: May 5, 2016 Expiration Date: May 6, 2017*

*Location: Helena, Montana*

**Certification #IR16E05-03**

  
Douglas G. Tisdell

*May 5, 2016*

*Date*

Northern Industrial Hygiene, Inc.

1325 Euclid Avenue, Suite #1

Helena, Montana 59601

(406) 443-3369

# CERTIFICATE OF TRAINING

Northern Industrial Hygiene, Inc.  
certifies that

**Annette Satterly**

**P.O. Box 7029  
Helena, MT 59604**

*has received*

**AHERA Management Planner Refresher Training**

**For the purpose of accreditation as required under Section 17.74.315 of the Administrative Rules of Montana  
and Section 206 of Title II of the Toxic Substance Control Act (TSCA)**

*Date: May 5, 2016 Expiration Date: May 6, 2017*

*Location: Helena, Montana*

**Certification #MPRI6E05-03**

  
*Douglas G. Tisdell*

*May 5, 2016*

*Date*

Northern Industrial Hygiene, Inc. 1325 Euclid Avenue, Suite #1 Helena, Montana 59601 (406) 443-3369



## Gallatin Gateway School District 2016 AHERA Reinspection

The purpose of this study was to perform a reinspection of the previous identified friable and non-friable materials and to reassess the status of the materials as required under the Asbestos Hazard Emergency Response Act (AHERA). The rules and procedures for these reinspections, under this act, are outlined by EPA in the General Register, 40 CFR, Part 763, "Asbestos Containing Materials in Schools, Final Rule and Notice", dated Friday, October 30, 1987. The reinspection requirements are outlined in Part 763.85 (b).

The AHERA Reinspection was conducted August 9, 2016. The scope of this reinspection includes:

- A review of the original inspection management plan and visual reinspection of previous identified friable and non-friable known or assumed Asbestos Containing Building Materials (ACBM) for the designated buildings.
- Identification of homogenous areas of ACBM that have become friable since the last inspection.
- Reassessment of the condition of previously identified friable or non-friable ACBM.
- Identification of homogenous areas of ACBM that have not been identified in previous inspections for the designated buildings.
- Amending the Management Plan.

The reinspection was conducted by Annette Satterly, a trained and accredited asbestos building inspector and management planner. The protocols for conducting asbestos reinspections are established by EPA regulation 40 CFR 763, the Asbestos Hazard Emergency Response Act (AHERA). According to these protocols, an asbestos reinspection should include a review of existing building documentation (where available), a visual inspection, physical assessment and written assessment of previously identified homogenous areas of confirmed or assumed ACBM.

The field activity began with a visual observation of the previously identified (confirmed and assumed) homogenous areas of ACBM. A homogenous area is defined as an area in which the suspect material appears to be uniform in texture, color, and is believed to have been applied during the same general time period.

A physical assessment of each previously identified homogenous area of ACBM was conducted to determine if any damage the material has sustained and to determine where the material should be reclassified from non-friable to friable. (The EPA defines a friable material to be one which, when dry, can be crumbled, pulverized, or reduced to powder by hand pressure. Based on this definition, a material is touched to determine if it is friable).

A written assessment of the previously identified ACBM is made by the inspector. The assessment is based on the following consideration as outlined in AHERA: Location and quantity of ACBM; Condition; Accessibility; Potential for disturbance; and Causes for

damage. The assessment then classifies each ACBM into one of the following seven categories:

1. Damaged or significantly damaged thermal system insulation;
2. Damaged friable surfacing material;
3. Significantly damaged friable "surfacing" material;
4. Damaged or significantly damaged friable miscellaneous material;
5. Material with potential for damage;
6. Material with potential for significant damage; and
7. Remaining friable materials.

## Gallatin Gateway School District Three Year AHERA Reinspection

**Name of School:** Gallatin Gateway Elementary School  
**LEA Designated Person:** Travis Anderson  
**Date:** August 9, 2016

### 1. Reinspection and Reassessment of Friable ACM:

There was no friable asbestos containing materials in the building at the time of the reinspection.

### 2. Reinspection and Reassessment of Nonfriable and Assumed ACM:

Material Description	Material Location	Change in Condition	Comments
F1.1 9"x9" Floor Tile (beige with white and tan spots) and mastic located in	Rooms 100 (room 41), 101 (room 14), 102 (room 15), 103 (room 40), and corridor 104	Room 14, 40 and part of 104 were abated. The district has the necessary paperwork	The remaining material is in good condition and under carpet and other flooring material.
F2.1 Mastic underneath 12"x12" floor tile (cream with tan streaks)	Corridor 105 and Gymnasium 106	Room 22 (the counselor's office has been abated.	The remaining material is in good condition and under carpet and other flooring material.
F7.1 9"x9" floor tile (beige with rust)	Rooms 200, 201 and 202 and stairwell	None	The material is under carpet.
Assumed Linoleum (Grey) and mastic	Very Top floor lavatories	None	The material remains in good condition.
Assumed Linoleum (beige/yellow) and mastic	Mid-level floor of old building	None	The material remains in good condition.

### 3. Newly Friable Homogenous Areas:

The reinspection did not reveal any newly friable homogenous areas.

**4. Collection and Analysis of Bulk Samples:**

The collection and analysis of suspect asbestos containing bulk samples was not required.

**5. Recommended Response Action for Nonfriable ACM:**

**A. Asbestos Containing Floor Tile, Linoleum and Mastic**

This material could be a potential hazard if it is made friable by grinding, sanding, cutting, or improper removal. The majority of the classrooms have been carpeted. The material that is exposed is well waxed and nonfriable. Maintain this material in good condition following the guidelines set forth in the Operation and Maintenance program.

**\*\* Please refer to the diagrams in the original management plan and previous reinspection reports by Terracon.**

**Regulatory Overview:**

Asbestos is a naturally occurring fibrous material. Due to its physical properties, asbestos was (and in some instances in certain materials still is) commonly used in over 3000 types of construction materials including thermal system insulation, acoustical ceiling materials, fireproofing, and resilient floor coverings.

Asbestos is a known carcinogen (cancer causing agent). Inhalation of asbestos fibers can lead to the development of asbestos related diseases such as asbestosis, mesothelioma, and lung cancer. Due to the potential for adverse health effects of asbestos fiber exposure, federal and state regulations were enhanced to control the manufacture, use, management and removal of asbestos.

The asbestos NESHAP (40 CFR Part 61) regulates asbestos fiber emissions and asbestos waste disposal practices. It also requires the identification and classification of existing exterior building materials prior to demolition or renovation activity. Under NESHAP, ACM is classified as either friable, Category I nonfriable or Category II nonfriable ACM. Friable materials are those that, when dry, may be crumbled, pulverized or reduced to powder by hand pressure. Category I nonfriable ACM includes packings, gaskets, resilient floor coverings and asphalt roofing products. Category II nonfriable ACM are any materials other than Category I materials that contain more than 1% asbestos. Friable ACM and Category I and Category II nonfriable ACM which is in poor condition and has become friable or which will be subjected to drilling, sanding, grinding, cutting, or abrading and which could be crushed or pulverized during anticipated renovation or demolition activities are considered regulated ACM (RACM). RACM must be removed prior to renovation or demolition activities. If the RACM exceeds 260 linear feet of pipe insulation or more than 160 square feet of other building components, the owner or operator must provide the EPA or governing state agency with written notification of planned removal activities at least 10 working days prior to the commencement of

asbestos abatement activities. Removal of RACM, Category I or Category II must be conducted by a trained and appropriately licensed asbestos abatement contractor.

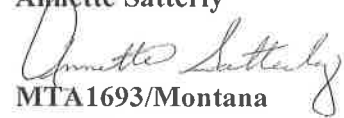
The State of Montana requires a permit and notification if three (3) linear or square feet of ACM will be disturbed during the plan renovation/demolition activities. An accredited Montana Asbestos Abatement Project Designer is required for the removal or disposal of greater than 3 linear or square feet of RACM.

"The demolition or renovation of public and commercial buildings, including school buildings, is regulated by the Dept of Env Quality's Asbestos Control Program. The regulations require inspecting for asbestos prior to demolition/renovation activities. Asbestos abatement regulations apply as well. Please contact the Asbestos Control Program for more information at 406-444-5300 or Asbestos.mt.gov."

**Inspector/Management Planner Name:**

**Annette Satterly**

**Inspector/Management Planner Signature:**



**Accreditation Number/State:**

**MTA1693/Montana**

**Accreditation Expiration Date:**

**05/05/17**

**Date of Inspection:**

**08/09/16**

Gateway Electric LLC  
 8210 Balsam Drive  
 Bozeman, Montana 59718  
 406-600-6383  
 gatewayelectric@hotmail.com

# Invoice

DATE	INVOICE #
9/7/2016	1254

BILL TO
Gallatin Gateway School 100 Mill St. Gallatin Gateway, Montana 59730

DUE DATE
9/30/2016

ITEM	DESCRIPTION	QTY	RATE	AMOUNT
Bid amount	Install new LED exterior lighting	1		2,450.00
parts and labor	3 additional exterior LED lights.	3	306.25	918.75
parts	Replace broken light bollard on walkway.	1	386.45	386.45
labor		1	75.00	75.00
			<b>Total</b>	3,830.20



**FIRE SUPPRESSION SYSTEMS**  
2171 Industrial Drive  
Bozeman, MT 59715  
Phone: (406) 586-9510 – FAX: (406) 586-8701

August 3, 2016

Dear Customer,

Currently, you have a kitchen hood fire suppression system(s) in your business. We are writing to notify you that this specific type of fire suppression system(s) currently does not meet the UL300 standard and is obsolete. Upgrade of your kitchen hood fire suppression system(s) is required to meet NFPA 17A code standards. (Reference: NFPA 17A:5.1)

If the UL300 standard is not met, it is possible that your insurance provider may deny any claim(s) in regard to kitchen fire damage.

If you would like to upgrade or receive any additional information in regards to your kitchen hood fire suppression system(s), please do not hesitate to contact me.

In Appreciation,

*J. Derek Carey*  
Service Sales Manager  
**Fire Suppression Systems**  
2171 Industrial Drive  
Bozeman, MT 59715  
(406) 581-0785  
[dcarey@firesuppression.net](mailto:dcarey@firesuppression.net)

Lunch Menu Template-  
 K-5 calories max: 650 - <Sodium 1230 - <10% sat. fat  
 6-8 calorie max: 700 - <Sodium 1360 - <10% sat. fat

different veg. 3/4 cup daily or 3 3/4 cup/week (including legume and starchy) legumes total 1/2 cup/week min./wk: 1/2 cup dark green and 3/4 cup orange/red veg Meat/8 oz/week 1/2 cup fruit/day - 2 1/2 cups/week different fruit daily 1 different whole grain per day milk 1% or skim	1	127.30	2	3	4	5
	Apple 32.56	Carrot Sticks	Banana 24.01	Celery Sticks	Cheese stick 32.47	
	8	125.64	9	10	11	12
	Orange 41.44	Pea Pods	Apple 32.56	cheese stick 32.47	Banana 24.01	
	15	127.30	16	17	18	19
Apple 32.56	Carrot stick	Cheese sticks 32.47	Banana 24.01	Orange 41.44		
22	23	24	25	26		
Cheese sticks 32.47	Apple 32.56	Carrot sticks 127.30	Banana 24.01	Pea Pods 125.64		
29	30	31				
Orange 41.44	Cheese sticks 32.47	Apple 32.56	Celery sticks 139.80	Month total \$1458.29 plus extra labor cost \$319.61 = \$1777.90		

All extra food can't be used once it leaves the cafeteria... what is left gets thrown away.  
 Brook will need to come in @ 8:00... Need to purchase more bowls for delivery to classrooms.  
 -Not sure on space (enough in fridge).



Home Mission Grant Program School Breakfast News Summer Feeding Videos Tools Contact

got breakfast?®

## SILENT HERO GRANT PROGRAM

**No grants available at this time.**

The got breakfast? Silent Hero Grant program was launched to encourage schools and non-profit organizations to expand the reach of underutilized child nutrition programs.

### **Are you a Silent Hero?**

There are many recognizable heroes in society today – from firefighters and police officers to nurses and school volunteers. But there are also unsung heroes that have made a difference, such as food banks, agencies, School Food Service administration and many more on the front lines ensuring children receive a nutritious meal.

### **Who can apply for a Silent Hero Grant?**

If you are a public, non-profit private school or 501(c)(3) non-profit that participates in the national School Breakfast Program you may qualify for the Alternate Meal Service Breakfast Grant. Alternate meal service is defined as either breakfast in the classroom, grab and go or any other alternate site meal service outside of the standard cafeteria lunch line.

### **Can I apply for a grant if I participate in the Summer Food Service Program?**

Yes, if you provide breakfast as part of your program. Summer grant applications will be made available Spring 2011.

### **What can the grant be used for?**

Grant monies can be used for mobile serving equipment, food procurement, staffing, promotional items and marketing. Other reasonable costs to secure the sustainability of the breakfast program may be considered but will be reviewed on a case-by-case basis.

### **What are my obligations if I am awarded a grant?**

The successful grant winners must sign a Memorandum of Understanding (MOU) stating the funds will be used for the intended purposes. You must also agree to participate with any press release or promotional event with "got breakfast?".

Reporting forms will be provided for your use to track and return to the foundation at pre-determined dates during the grant funding period.

Please read the Request for Applications document for additional information about eligibility, grant requirements and the selection process prior to completing the grant application. You will find both the RFA and the application form below.

For additional information, please contact us via email at [info@gotbreakfast.org](mailto:info@gotbreakfast.org).

# Technology Fund

The Technology Fund is used for the purchase, rental, repair and maintenance of technology equipment, and associated technical training for school district personnel. SB 199, passed in the 2013 legislative session, also allows districts to purchase computer network access, software, data storage, desktop virtualization, network security, and technology curriculum. It is funded by a state technology grant, fund balance reappropriated, non-levy revenues, state, federal and private grants or donations that will be spent in the budget year, and a district tax levy. The term for district tax levies that were approved prior to July 1, 2013, may be perpetual or durational. With the passage of SB 199, the term of district levies approved after July 1, 2013 may not exceed 10 years and the term of any existing perpetual levies must be revised and limited to 10 years. *The district tax levy approved prior July 1, 2013 is limited to 20% of the cost of the computer equipment and computer network access, not to exceed 150% of the cost over time.* District tax levies approved after July 1, 2013 are not subject to this limitation. The district's voters must approve any increase in levy authority from the previous year.

## What is the purpose of the Flexibility Fund?

The purpose of this fund is to finance the purchase and maintenance of technological equipment and to provide technical training and to account for receipt of state Technology "Timber" money and other revenues and expenditures for technology equipment and computer network access

## Valid Expenditures:

- Purchase, rental, repair, maintenance, and depreciation of technological equipment, including computers and computer network access
- Associated technical training for school district personnel
- Software maintenance fees, ie: for student information and accounting systems.

## Common Coding:

Fund: 128 Elementary Technology  
 Program: All Program Codes  
 Function: All Function Codes  
 Object Codes: All Object Codes  
 Revenue Source: 3281 State Technology Aid

## Reserve Limit:

No reserve limit

## History of the Technology Fund at Gallatin Gateway School:

Year	Adopted Budget	Fund Balance Reappropriated	Other Revenue	District Mill Levy	District Mills
16-17	\$20,340.95	\$2,245.35	\$1,059.66	\$17,035.94	3.18
15-16	\$21,183.07	\$536.87	\$1,073.10	\$19,573.10	3.94
14-15	\$18,500.00	\$0.00	\$1,109.04	\$17,390.96	3.66
13-14	\$21,347.63	\$1,222.01	\$2,125.62	\$18,000.00	3.90
12-13	\$19,103.15	\$0.00	\$1,103.15	\$18,000.00	3.94
11-12	\$27,640.00	\$2.06	\$1,137.94	\$26,500.00	5.70
10-11	\$27,674.05	\$0.00	\$1,168.05	\$26,506.00	5.74
09-10	\$23,116.34	\$4,000.00	\$1,116.34	\$18,000.00	3.97

*\*Other Revenue = State Technology Aid*

The District asked voters to approve the technology levy in May 2004. The Technology Acquisition and Depreciation Fund Levy passed 188 to 146 votes, a difference of 42 votes. Total Number of Registered Voters: 819; Total Number of Voters in School Election: 344; and Voter Turnout: 42%. Ballot wording from May 2004:

### TECHNOLOGY ACQUISITION AND DEPRECIATION FUND LEVY PROPOSITION

Shall the district be authorized to annually levy the sum of \$18,000 dollars and being approximately 5.37 mills for the purpose of purchasing, renting, repairing, and maintaining technological equipment, including computers and computer network access and the associated technical training for school district personnel? Passage of this proposal will increase the taxes on a home with a market value of \$100,000 by approximately \$12.53 and on a home with a market value of \$200,000 by approximately \$25.05.

**Agenda Item:** 2016-2017 Student/Parent Handbook Revision: add requirement for snow pants

---

The following change was inadvertently omitted from the handbook changes submitted to the Board for approval at the August 15, 2016 meeting:

Students in K-4~~3~~ will wear snow boots. They will wear snow pants to play in the snow or to play on any equipment that is wet or snow-covered. Students without snow pants will be required to stay on the paved areas of the playground.

***Recommendation:***

To adopt the aforementioned wording/changes and add it to the 2016-2017 Student/Parent Handbook.

## FY17 General Fund Budget

GENERAL FUND EXPENDITURES		FY 2016 BUDGET	FY2015 BUDGET	FY2017 BUDGET	Diff FY16-FY17
<b>INSTRUCTION - 1000</b>					
101.4.100.1000.112	CERTIFIED SALARIES	\$ 499,730.12	\$ 477,668.00	\$ 469,673.00	\$ (30,057.12)
101.4.100.1000.117	AIDE SALARIES	\$ -	\$ -	\$ 9,720.00	\$ 9,720.00
101.4.100.1000.120	SUBSTITUTE TEACHERS	\$ 10,000.00	\$ 29,219.00	\$ 8,000.00	\$ (2,000.00)
101.4.100.1000.150	STIPEND- MENTOR PROGRAM	\$ -	\$ -	\$ 1,200.00	\$ 1,200.00
101.4.100.1000.190	LEAVE PAY	\$ 21,500.45	\$ -	\$ 20,000.00	\$ (1,500.45)
101.4.100.1000.250	WORKERS COMPENSATION	\$ 3,159.23	\$ 2,921.00	\$ 2,868.00	\$ (291.23)
101.4.100.1000.260	HEALTH INSURANCE	\$ 70,502.40	\$ 70,503.00	\$ 69,368.00	\$ (1,134.40)
101.4.100.1000.540	ADVERTISING	\$ 500.00	\$ -	\$ 500.00	\$ -
101.4.100.1000.582	TRAVEL OUT OF DISTRICT/INSERVICE TRAINING	\$ 1,000.00	\$ 1,000.00	\$ 6,000.00	\$ 5,000.00
101.4.100.1000.610	SUPPLIES	\$ 26,175.20	\$ 22,000.00	\$ 26,000.00	\$ (175.20)
101.4.100.1000.640	BOOKS	\$ 6,000.00	\$ 500.00	\$ 6,000.00	\$ -
101.4.100.1000.660	MINOR EQUIPMENT	\$ 7,000.00	\$ 250.00	\$ 6,000.00	\$ (1,000.00)
101.4.100.1000.680	COMPUTER SOFTWARE	\$ 3,900.00	\$ 100.00	\$ 1,800.00	\$ (2,100.00)
101.4.100.1000.681	MAJOR COMPUTER SOFTWARE	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
101.4.100.1000.682	SUPPLIES- TECHNOLOGY	\$ -	\$ -	\$ 1,500.00	\$ 1,500.00
101.4.100.1000.780	MAJOR TECHNOLOGY HARDWARE	\$ -	\$ -	\$ 9,500.00	\$ 9,500.00
101.4.100.1000.810	DUES AND FEES	\$ 500.00	\$ 700.00	\$ 500.00	\$ -
<b>TOTAL</b>		<b>\$ 649,967.40</b>	<b>\$ 604,861.00</b>	<b>\$ 639,629.00</b>	<b>\$ (10,338.40)</b>
<b>SUPPORT SERVICES - STUDENTS</b>					
101.4.100.2100.113	SCHOOL NURSE SALARY (PRIMARY CARE CLINIC)	\$ -	\$ -	\$ 2,771.00	\$ 2,771.00
101.4.100.2100.250	WORKERS COMPENSATION	\$ -	\$ -	\$ 16.00	\$ 16.00
101.4.100.2100.610	SUPPLIES	\$ -	\$ -	\$ 250.00	\$ 250.00
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,037.00</b>	<b>\$ 3,037.00</b>
<b>SUPPORT SERVICES - SUPERVISION OF ATTENDANCE AND SOCIAL WORK SERVICES-2111 &amp; 2112</b>					
101.4.100.2111.111	ADMINISTRATIVE SALARY-Superintendent	\$ 803.00	\$ 1,014.00	\$ 824.00	\$ 21.00
101.4.100.2111.190	LEAVE PAY	\$ 64.27	\$ 498.00	\$ 95.00	\$ 30.73
101.4.100.2111.250	WORKERS COMPENSATION	\$ 5.38	\$ 9.00	\$ 5.00	\$ (0.38)
101.4.100.2111.260	HEALTH INSURANCE	\$ 65.28	\$ 164.00	\$ 74.00	\$ 8.72
101.4.100.2112.610	SUPPLIES	\$ -	\$ -	\$ 100.00	\$ 100.00
<b>TOTAL</b>		<b>\$ 937.93</b>	<b>\$ 1,685.00</b>	<b>\$ 1,098.00</b>	<b>\$ 160.07</b>
<b>GUIDANCE SERVICES-2120</b>					
101.4.100.2120.112	CERTIFIED SALARY	\$ 43,535.75	\$ 40,741.00	\$ -	\$ (43,535.75)
101.4.100.2120.113	PROFESSIONAL SALARY- GUIDANCE COUNSELOR	\$ -	\$ -	\$ 22,299.00	\$ 22,299.00
101.4.100.2120.120	SUBSTITUTE TEACHERS	\$ -	\$ 1,791.00	\$ -	\$ -
101.4.100.2120.190	LEAVE PAY	\$ 1,788.75	\$ -	\$ 900.00	\$ (888.75)
101.4.100.2120.250	WORKERS COMPENSATION	\$ 269.54	\$ 246.00	\$ 131.00	\$ (138.54)
101.4.100.2120.260	HEALTH INSURANCE	\$ 6,528.00	\$ 6,528.00	\$ 7,374.00	\$ 846.00

## FY17 General Fund Budget

GENERAL FUND EXPENDITURES	FY 2016 BUDGET	FY2015 BUDGET	FY2017 BUDGET	Diff FY16-FY17
101.4.100.2120.582 TRAVEL OUT OF DISTRICT/INSERVICE TRAINING	\$ -	\$ -	\$ 500.00	\$ 500.00
101.4.100.2120.610 SUPPLIES	\$ 500.00	\$ 500.00	\$ 400.00	\$ (100.00)
101.4.100.2123.582 TRAVEL OUT OF DISTRICT/INSERVICE TRAINING- TESTING	\$ 1,250.00	\$ -	\$ 1,250.00	\$ -
101.4.100.2123.610 SUPPLIES- TESTING SERVICES	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
<b>TOTAL</b>	<b>\$ 53,872.04</b>	<b>\$ 49,806.00</b>	<b>\$ 33,854.00</b>	<b>\$ (20,018.04)</b>
<b>SUPPORT SERVICES - INSTRUCTIONAL STAFF-2200</b>				
101.4.100.2200.111 ADMINISTRATIVE SALARY-Superintendent	\$ 3,212.00	\$ 4,054.00	\$ -	\$ (3,212.00)
101.4.100.2200.190 LEAVE PAY	\$ 257.06	\$ 1,995.00	\$ -	\$ (257.06)
101.4.100.2200.250 WORKERS COMPENSATION	\$ 21.51	\$ 35.00	\$ -	\$ (21.51)
101.4.100.2200.260 HEALTH INSURANCE	\$ 261.12	\$ 656.00	\$ -	\$ (261.12)
<b>TOTAL</b>	<b>\$ 3,751.69</b>	<b>\$ 6,740.00</b>	<b>\$ -</b>	<b>\$ (3,751.69)</b>
<b>SUPPORT SERVICES - SUPPORT STAFF- IIMPROVEMENT OF INSTRUCTIONAL SERVICES-2210</b>				
101.4.100.2210.111 ADMINISTRATIVE SALARY-Superintendent	\$ 3,212.00	\$ 4,054.00	\$ 3,296.00	\$ 84.00
101.4.100.2210.190 LEAVE PAY	\$ 257.06	\$ 1,995.00	\$ 380.00	\$ 122.94
101.4.100.2210.250 WORKERS COMPENSATION	\$ 21.51	\$ 35.00	\$ 19.00	\$ (2.51)
101.4.100.2210.260 HEALTH INSURANCE	\$ 261.12	\$ 656.00	\$ 295.00	\$ 33.88
<b>TOTAL</b>	<b>\$ 3,751.69</b>	<b>\$ 6,740.00</b>	<b>\$ 3,990.00</b>	<b>\$ 238.31</b>
<b>SCHOOL LIBRARY-2225</b>				
101.4.100.2225.112 CERTIFIED SALARY	\$ 37,826.58	\$ 35,504.00	\$ -	\$ (37,826.58)
101.4.100.2225.113 PROFESSIONAL SALARY- LIBRARY MEDIA SPECIALIST	\$ -	\$ -	\$ 19,887.00	\$ 19,887.00
101.4.100.2225.120 SUBSTITUTE TEACHERS	\$ 225.00	\$ 2,343.00	\$ -	\$ (225.00)
101.4.100.2225.190 LEAVE PAY	\$ 2,305.50	\$ -	\$ 1,162.00	\$ (1,143.50)
101.4.100.2225.250 WORKERS COMPENSATION	\$ 240.00	\$ 219.00	\$ 117.00	\$ (123.00)
101.4.100.2225.260 HEALTH INSURANCE	\$ 6,528.00	\$ 6,528.00	\$ 3,687.00	\$ (2,841.00)
101.4.100.2225.610 SUPPLIES	\$ 600.00	\$ 600.00	\$ 600.00	\$ -
101.4.100.2225.640 BOOKS	\$ 2,000.00	\$ 2,000.00	\$ 2,350.00	\$ 350.00
101.4.100.2225.650 PERIODICALS	\$ -	\$ -	\$ 250.00	\$ 250.00
101.4.100.2225.660 MINOR EQUIPMENT	\$ 500.00	\$ 500.00	\$ 500.00	\$ -
101.4.100.2225.680 COMPUTER SOFTWARE	\$ -	\$ 500.00	\$ 900.00	\$ 900.00
101.4.100.2225.810 DUES AND FEES	\$ -	\$ -	\$ 60.00	\$ 60.00
<b>TOTAL</b>	<b>\$ 50,225.08</b>	<b>\$ 48,194.00</b>	<b>\$ 29,513.00</b>	<b>\$ (20,712.08)</b>
<b>SUPPORT SERVICES-GENERAL ADMINISTRATION-2300</b>				
101.4.100.2300.111 ADMINISTRATIVE SALARY-Superintendent	\$ 16,060.00	\$ 20,269.00	\$ 31,312.00	\$ 15,252.00
101.4.100.2300.190 LEAVE PAY	\$ 1,285.31	\$ 9,972.00	\$ 1,895.00	\$ 609.69
101.4.100.2300.250 WORKERS COMPENSATION	\$ 107.55	\$ 175.00	\$ 183.00	\$ 75.45
101.4.100.2300.260 HEALTH INSURANCE	\$ 1,305.60	\$ 3,278.00	\$ 2,802.00	\$ 1,496.40
101.4.100.2300.330 OTHER PROFESSIONAL SERVICES	\$ 8,600.00	\$ 4,100.00	\$ 10,000.00	\$ 1,400.00
101.4.100.2300.331 PROFESSIONAL SERVICES - AUDITOR	\$ 7,000.00	\$ 6,750.00	\$ 6,200.00	\$ (800.00)
101.4.100.2300.332 PROFESSIONAL SERVICES - LEGAL	\$ 5,800.00	\$ 5,800.00	\$ 5,800.00	\$ -
101.4.100.2300.440 REPAIR AND MAINTENANCE SERVICES	\$ 250.00	\$ 250.00	\$ -	\$ (250.00)
101.4.100.2300.530 COMMUNICATIONS- INTERNET SERVICE	\$ -	\$ -	\$ 4,000.00	\$ 4,000.00

## FY17 General Fund Budget

GENERAL FUND EXPENDITURES	FY 2016 BUDGET	FY2015 BUDGET	FY2017 BUDGET	Diff FY16-FY17
101.4.100.2300.531 COMMUNICATIONS- TELEPHONE	\$ -	\$ -	\$ 3,000.00	\$ 3,000.00
101.4.100.2300.532 POSTAGE	\$ 3,500.00	\$ 3,500.00	\$ 1,500.00	\$ (2,000.00)
101.4.100.2300.540 ADVERTISING	\$ 3,500.00	\$ 1,700.00	\$ 1,000.00	\$ (2,500.00)
101.4.100.2300.550 PRINTING/DUPLICATING	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ -
101.4.100.2300.582 TRAVEL OUT OF DISTRICT/INSERVICE TRAINING	\$ 2,000.00	\$ 500.00	\$ 2,500.00	\$ 500.00
101.4.100.2300.610 SUPPLIES	\$ 8,500.00	\$ 6,500.00	\$ 6,500.00	\$ (2,000.00)
101.4.100.2300.650 PERIODICALS	\$ 150.00	\$ 150.00	\$ -	\$ (150.00)
101.4.100.2300.660 MINOR EQUIPMENT	\$ 3,350.00	\$ 2,300.00	\$ 2,500.00	\$ (850.00)
101.4.100.2300.810 DUES AND FEES	\$ 7,500.00	\$ 4,500.00	\$ 8,000.00	\$ 500.00
<b>TOTAL</b>	<b>\$ 74,908.46</b>	<b>\$ 75,744.00</b>	<b>\$ 93,192.00</b>	<b>\$ 18,283.54</b>
<b>ELECTION SERVICES - 2314</b>				
101.4.100.2314.110 SALARIES	\$ -	\$ 275.00	\$ -	\$ -
101.4.100.2314.250 WORKERS COMPENSATION	\$ -	\$ 2.00	\$ -	\$ -
101.4.100.2314.330 OTHER PROFESSIONAL SERVICES	\$ 277.00	\$ -	\$ 277.00	\$ -
101.4.100.2314.540 ADVERTISING	\$ -	\$ -	\$ 75.00	\$ 75.00
<b>TOTAL</b>	<b>\$ 277.00</b>	<b>\$ 277.00</b>	<b>\$ 352.00</b>	<b>\$ 75.00</b>
<b>SUPPORT SERVICES- ADMINISTRATION-2400</b>				
101.4.100.2400.111 ADMINISTRATIVE SALARY-Superintendent	\$ 30,514.00	\$ 38,511.00	\$ 16,480.00	\$ (14,034.00)
101.4.100.2400.115 OFFICE/CLERICAL/ SALARY	\$ 30,815.24	\$ 28,760.00	\$ 31,296.00	\$ 480.76
101.4.100.2400.190 LEAVE PAY	\$ 5,099.77	\$ 20,853.00	\$ 5,578.00	\$ 478.23
101.4.100.2400.250 WORKERS COMPENSATION	\$ 456.20	\$ 822.00	\$ 279.00	\$ (177.20)
101.4.100.2400.260 HEALTH INSURANCE	\$ 2,480.64	\$ 6,227.00	\$ 2,614.00	\$ 133.36
101.4.100.2400.340 TECHNICAL SERVICES	\$ -	\$ -	\$ 1,275.00	\$ 1,275.00
101.4.100.2400.532 POSTAGE	\$ 200.00	\$ -	\$ -	\$ (200.00)
101.4.100.2400.582 TRAVEL OUT OF DISTRICT/INSERVICE TRAINING	\$ 3,500.00	\$ 2,500.00	\$ 2,500.00	\$ (1,000.00)
101.4.100.2400.610 SUPPLIES	\$ 1,000.00	\$ 300.00	\$ 900.00	\$ (100.00)
101.4.100.2400.780 MAJOR TECHNOLOGY HARDWARE	\$ -	\$ -	\$ 1,500.00	\$ 1,500.00
101.4.100.2400.810 DUES AND FEES	\$ -	\$ -	\$ 450.00	\$ 450.00
<b>TOTAL</b>	<b>\$ 74,065.85</b>	<b>\$ 97,973.00</b>	<b>\$ 62,872.00</b>	<b>\$ (11,193.85)</b>
<b>SUPPORT SERVICES-BUSINESS-2500</b>				
101.4.100.2500.111 ADMINISTRATIVE SALARY - Business Mngr/Clerk	\$ 41,152.50	\$ 26,381.00	\$ 39,984.00	\$ (1,168.50)
101.4.100.2500.115 OFFICE/CLERICAL/TECHNOLOGY SALARY	\$ -	\$ 38,811.00	\$ -	\$ -
101.4.100.2500.190 LEAVE PAY	\$ 6,185.99	\$ 13,084.00	\$ 8,439.00	\$ 2,253.01
101.4.100.2500.250 WORKERS COMPENSATION	\$ 281.52	\$ 437.00	\$ 224.00	\$ (57.52)
101.4.100.2500.260 HEALTH INSURANCE	\$ -	\$ -	\$ 1,400.00	\$ 1,400.00
101.4.100.2500.330 OTHER PROFESSIONAL SERVICES	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00
101.4.100.2500.532 POSTAGE	\$ -	\$ -	\$ 100.00	\$ 100.00
101.4.100.2500.550 PRINTING/DUPLICATING	\$ -	\$ -	\$ 300.00	\$ 300.00
101.4.100.2500.582 TRAVEL OUT OF DISTRICT/INSERVICE TRAINING	\$ 2,500.00	\$ 150.00	\$ 2,000.00	\$ (500.00)
101.4.100.2500.610 SUPPLIES	\$ 500.00	\$ 350.00	\$ 500.00	\$ -
101.4.100.2500.680 COMPUTER SOFTWARE (BMS ANNUAL FEE)	\$ 1,650.00	\$ -	\$ 5,424.00	\$ 3,774.00

## FY17 General Fund Budget

GENERAL FUND EXPENDITURES	FY 2016 BUDGET	FY2015 BUDGET	FY2017 BUDGET	Diff FY16-FY17
101.4.100.2500.810 DUES AND FEES	\$ -	\$ -	\$ 1,500.00	\$ 1,500.00
<b>TOTAL</b>	<b>\$ 52,270.01</b>	<b>\$ 79,213.00</b>	<b>\$ 64,871.00</b>	<b>\$ 12,600.99</b>
<b>OPERATIONS AND MAINTENANCE-PLANT SERVICES-2600</b>				
101.4.100.2600.111 ADMINISTRATIVE SALARY-Superintendent	\$ 3,212.00	\$ 4,054.00	\$ 3,296.00	\$ 84.00
101.4.100.2600.114 CUSTODIAL/MAINTENANCE SALARY (SUMMER)	\$ -	\$ -	\$ 3,600.00	\$ 3,600.00
101.4.100.2600.190 LEAVE PAY	\$ 257.06	\$ 1,995.00	\$ 376.00	\$ 118.94
101.4.100.2600.250 WORKERS COMPENSATION	\$ 21.51	\$ 35.00	\$ 40.00	\$ 18.49
101.4.100.2600.260 HEALTH INSURANCE	\$ 261.12	\$ 656.00	\$ 608.00	\$ 346.88
101.4.100.2600.330 OTHER PROFESSIONAL SERVICES	\$ 1,500.00	\$ 500.00	\$ -	\$ (1,500.00)
101.4.100.2600.410 POWER-LIGHTS	\$ 800.00	\$ 700.00	\$ 840.00	\$ 40.00
101.4.100.2600.411 NATURAL GAS	\$ 12,000.00	\$ 13,000.00	\$ 12,600.00	\$ 600.00
101.4.100.2600.412 ELECTRICITY	\$ 19,500.00	\$ 19,000.00	\$ 20,475.00	\$ 975.00
101.4.100.2600.421 WATER TESTS	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00	\$ -
101.4.100.2600.431 DISPOSAL SERVICE	\$ 6,000.00	\$ 7,200.00	\$ 6,000.00	\$ -
101.4.100.2600.433 CONTRACTED CUSTODIAL SERVICES 80/20	\$ 26,400.00	\$ 33,000.00	\$ 27,648.00	\$ 1,248.00
101.4.100.2600.440 REPAIR AND MAINTENANCE SERVICES	\$ 19,983.54	\$ 14,500.00	\$ 28,200.96	\$ 8,217.42
101.4.100.2600.520 INSURANCE	\$ 10,400.00	\$ 10,400.00	\$ 10,920.00	\$ 520.00
101.4.100.2600.531 TELEPHONE	\$ 2,500.00	\$ 2,500.00	\$ -	\$ (2,500.00)
101.4.100.2600.610 SUPPLIES	\$ 5,259.42	\$ 9,259.42	\$ 7,200.00	\$ 1,940.58
101.4.100.2600.660 MINOR EQUIPMENT	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -
101.4.100.2630.432 SNOW PLOW SERVICES	\$ -	\$ -	\$ 3,000.00	\$ 3,000.00
<b>TOTAL</b>	<b>\$ 112,294.65</b>	<b>\$ 120,999.42</b>	<b>\$ 129,003.96</b>	<b>\$ 16,709.31</b>
<b>SPECIAL EDUCATION- INSTRUCTION -280.1000</b>				
101.4.280.1000.112 CERTIFIED SALARIES	\$ 43,535.75	\$ 40,741.00	\$ 47,638.00	\$ 4,102.25
101.4.280.1000.117 AIDE SALARIES	\$ -	\$ -	\$ 18,720.00	\$ 18,720.00
101.4.280.1000.120 SUBSTITUTE TEACHERS	\$ 150.00	\$ 1,275.00	\$ 375.00	\$ 225.00
101.4.280.1000.190 LEAVE PAY	\$ 1,968.00	\$ -	\$ 3,322.00	\$ 1,354.00
101.4.280.1000.250 WORKERS COMPENSATION	\$ 271.50	\$ 243.00	\$ 290.00	\$ 18.50
101.4.280.1000.260 HEALTH INSURANCE	\$ 6,528.00	\$ 6,528.00	\$ 8,274.00	\$ 1,746.00
101.4.280.1000.582 TRAVEL OUT OF DISTRICT/INSERVICE TRAINING	\$ -	\$ -	\$ 500.00	\$ 500.00
101.4.280.1000.610 SUPPLIES	\$ 300.00	\$ -	\$ 400.00	\$ 100.00
<b>TOTAL</b>	<b>\$ 52,753.25</b>	<b>\$ 48,787.00</b>	<b>\$ 79,519.00</b>	<b>\$ 26,765.75</b>
<b>RESOURCES TRANSFER TO COOP-6200.920</b>				
101.4.280.1000.920 RESOURCES TRANSFER TO COOP	\$ 2,847.00	\$ 2,847.00	\$ 2,568.24	\$ (278.76)
<b>TOTAL</b>	<b>\$ 2,847.00</b>	<b>\$ 2,847.00</b>	<b>\$ 2,568.24</b>	<b>\$ (278.76)</b>

## FY17 General Fund Budget

GENERAL FUND EXPENDITURES		FY 2016 BUDGET	FY2015 BUDGET	FY2017 BUDGET	Diff FY16-FY17
<b>SPECIAL EDUCATION - SUPERVISION OF PSYCHOLOGICAL SERVICES - 280.2141</b>					
101.4.280.2141.111	ADMINISTRATIVE SALARY-Superintendent	\$ 2,409.00	\$ 3,041.00	\$ -	\$ (2,409.00)
101.4.280.2141.119	OTHER SUPERVISORY SALARIES- SPEC ED DIRECTOR	\$ -	\$ -	\$ 2,472.00	\$ 2,472.00
101.4.280.2141.190	LEAVE PAY	\$ 192.80	\$ 1,496.00	\$ 285.00	\$ 92.20
101.4.280.2141.250	WORKERS COMPENSATION	\$ 16.13	\$ 27.00	\$ 15.00	\$ (1.13)
101.4.280.2141.260	HEALTH INSURANCE	\$ 195.84	\$ 492.00	\$ 221.00	\$ 25.16
101.4.280.2400.582	TRAVEL OUT OF DISTRICT/INSERVICE TRAINING	\$ -	\$ -	\$ 100.00	\$ 100.00
<b>TOTAL</b>		<b>\$ 2,813.77</b>	<b>\$ 5,056.00</b>	<b>\$ 3,093.00</b>	<b>\$ 279.23</b>
<b>SPECIAL PROGRAMS- 291 - 1000 INSTRUCTION</b>					
101.4.291.1000.117	AIDES	\$ 10,530.00	\$ 2,775.00	\$ -	\$ (10,530.00)
101.4.291.1000.190	LEAVE PAY	\$ 700.56	\$ 184.00	\$ -	\$ (700.56)
101.4.291.1000.250	WORKERS COMPENSATION	\$ 66.79	\$ 165.00	\$ -	\$ (66.79)
<b>TOTAL</b>		<b>\$ 11,297.35</b>	<b>\$ 3,124.00</b>	<b>\$ -</b>	<b>\$ (11,297.35)</b>
<b>IEFA- INSTRUCTION- 365.1000</b>					
101.4.365.1000.582	TRAVEL OUT OF DISTRICT/INSERVICE TRAINING- IEFA	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
101.4.365.1000.610	SUPPLIES- IEFA	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
101.4.365.1000.640	BOOKS- IEFA	\$ -	\$ -	\$ 1,000.00	\$ 1,200.00
101.4.365.1000.810	DUES AND FEES-IEFA	\$ -	\$ -	\$ 200.00	\$ 200.00
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,200.00</b>	<b>\$ 3,200.00</b>
<b>DATA FOR ACHIEVEMENT- INSTRUCTION- 368.1000</b>					
101.4.368.1000.680	COMPUTER SOFTWARE- DATA FOR ACHIEVEMENT	\$ -	\$ -	\$ 3,200.00	\$ 3,200.00
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,200.00</b>	<b>\$ 3,200.00</b>
<b>EXTRACURRICULAR PROGRAMS - SCHOOL SPONSORED ACTIVITIES -NON-ATHLETICS</b>					
101.4.710.3400.150	EXTRA CURRICULAR STIPENDS	\$ 20,415.00	\$ 12,735.00	\$ 12,345.00	\$ (8,070.00)
101.4.710.3400.250	WORKERS COMPENSATION	\$ 75.74	\$ 85.00	\$ 72.00	\$ (3.74)
101.4.710.3400.260	HEALTH INSURANCE	\$ -	\$ -	\$ 157.00	\$ -
<b>TOTAL</b>		<b>\$ 20,490.74</b>	<b>\$ 12,820.00</b>	<b>\$ 12,574.00</b>	<b>\$ (7,916.74)</b>
<b>EXTRACURRICULAR PROGRAMS - SCHOOL SPONSORED ACTIVITIES -ATHLETICS</b>					
101.4.710.3500.111	ADMINISTRATIVE SALARY-Superintendent	\$ 803.00	\$ 1,014.00	\$ -	\$ (803.00)
101.4.710.3500.190	LEAVE PAY	\$ 64.27	\$ 499.00	\$ -	\$ (64.27)
101.4.710.3500.250	WORKERS COMPENSATION	\$ 5.38	\$ 9.00	\$ -	\$ (5.38)
101.4.710.3500.260	HEALTH INSURANCE	\$ 65.28	\$ 164.00	\$ -	\$ (65.28)
101.4.720.3500.119	OTHER SUPERVISORY- ATHLETIC DIRECTOR	\$ -	\$ -	\$ 824.00	\$ 824.00
101.4.720.3500.150	STIPENDS- COACHES	\$ -	\$ -	\$ 6,100.00	\$ 6,100.00
101.4.720.3500.190	LEAVE PAY	\$ -	\$ -	\$ 95.00	\$ 95.00
101.4.720.3500.250	WORKERS COMPENSATION	\$ -	\$ -	\$ 41.00	\$ 41.00
101.4.720.3500.260	HEALTH INSURANCE	\$ -	\$ -	\$ 74.00	\$ 74.00
<b>TOTAL</b>		<b>\$ 937.93</b>	<b>\$ 1,686.00</b>	<b>\$ 7,134.00</b>	<b>\$ 6,196.07</b>



## FY17 General Fund Budget

GENERAL FUND EXPENDITURES	FY 2016 BUDGET	FY2015 BUDGET	FY2017 BUDGET	Diff FY16-FY17
<b>ENTERPRISE PROGRAMS -FOOD SERVICES - 910.3100</b>				
101.4.910.3100.111 ADMINISTRATIVE SALARY-Superintendent	\$ 2,409.00	\$ 3,041.00	\$ -	\$ (2,409.00)
101.4.910.3100.116 SALARIES-Cooks	\$ -	\$ -	\$ 11,792.00	\$ 11,792.00
101.4.910.3100.119 OTHER SUPERVISORY- FOOD SERVICE SUPERVISOR	\$ -	\$ -	\$ 2,472.00	\$ 2,472.00
101.4.910.3100.190 LEAVE PAY	\$ 192.80	\$ 1,499.00	\$ 285.00	\$ 92.20
101.4.910.3100.250 WORKERS COMPENSATION	\$ 16.13	\$ 27.00	\$ 867.00	\$ 850.87
101.4.910.3100.260 HEALTH INSURANCE	\$ 195.84	\$ 492.00	\$ 688.00	\$ 492.16
101.4.910.3100.330 OTHER PROFESSIONAL SERVICES	\$ -	\$ -	\$ 100.00	\$ 100.00
101.4.910.3100.540 ADVERTISING	\$ -	\$ -	\$ 350.00	\$ 350.00
101.4.910.3100.582 TRAVEL OUT OF DISTRICT/INSERVICE TRAINING	\$ -	\$ -	\$ 500.00	\$ 500.00
101.4.910.3100.610 SUPPLIES	\$ -	\$ -	\$ 2,000.00	\$ 2,000.00
101.4.910.3100.630 FOOD	\$ -	\$ -	\$ 10,000.00	\$ 10,000.00
<b>TOTAL</b>	<b>\$ 2,813.77</b>	<b>\$ 5,059.00</b>	<b>\$ 29,054.00</b>	<b>\$ 26,240.23</b>
<b>GENERAL FUND TOTALS</b>	<b>\$ 1,170,275.61</b>	<b>\$ 1,152,051.42</b>	<b>\$ 1,201,754.20</b>	<b>\$ 31,478.59</b>

**FY17 MAX BUDGET:** \$ 1,201,754.20  
**TOTAL BUDGETED:** \$ 1,201,754.20  
**REMAINING:** \$ -

## GGG FY2017 OTHER BUDGETED FUNDS

		FY2016 BUDGET	FY2015 BUDGET	FY2017 BUDGET	DIFF FY16-FY17
<b>TRANSPORTATION FUND EXPENDITURES - 110</b>					
<b>GENERAL ADMINISTRATION-2300</b>					
110.4.100.2300.530	COMMUNICATIONS- INTERNET SERVICE	\$ -	\$ -	\$ 1,350.00	\$ 1,350.00
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,350.00</b>	<b>\$ 1,350.00</b>
<b>SUPPORT SERVICE - BUSINESS - 2500</b>					
110.4.100.2500.111	ADMINISTRATIVE SALARY- Business Mngr/Clerk	\$ 13,717.50	\$ 2,932.00	\$ 12,941.00	\$ (776.50)
110.4.100.2500.115	CLERICAL/TECHNOLOGY	\$ -	\$ 12,937.00	\$ -	\$ -
110.4.100.2500.190	LEAVE PAY	\$ 2,062.00	\$ 2,609.00	\$ 2,500.00	\$ 438.00
110.4.100.2500.250	WORKERS COMPENSATION	\$ 93.84	\$ 107.00	\$ 359.00	\$ 265.16
<b>TOTAL</b>		<b>\$ 15,873.34</b>	<b>\$ 18,585.00</b>	<b>\$ 15,800.00</b>	<b>\$ (73.34)</b>
<b>OPERATION AND MAINTENANCE OF PLANT SERVICES - 2600</b>					
110.4.100.2600.410	POWER - LIGHTS	\$ 700.00	\$ 700.00	\$ 840.00	\$ 140.00
110.4.100.2600.412	ELECTRICITY	\$ 2,100.00	\$ 2,100.00	\$ 2,520.00	\$ 420.00
110.4.100.2600.431	DISPOSAL SERVICE	\$ 750.00	\$ 750.00	\$ 900.00	\$ 150.00
110.4.100.2600.432	SNOW PLOW SERVICES	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
110.4.100.2600.433	CONTRACTED CUSTODIAL SERVICES	\$ 7,650.00	\$ 7,250.00	\$ 7,000.00	\$ (650.00)
110.4.100.2600.440	REPAIRS AND MAINTENANCE	\$ -	\$ -	\$ 1,500.00	\$ 1,500.00
110.4.100.2600.531	TELEPHONE	\$ 650.00	\$ 300.00	\$ 700.00	\$ 50.00
<b>TOTAL</b>		<b>\$ 11,850.00</b>	<b>\$ 11,100.00</b>	<b>\$ 14,460.00</b>	<b>\$ 2,610.00</b>
<b>STUDENT TRANSPORTATION SERVICES - 2700</b>					
110.4.100.2700.111	ADMINISTRATIVE SALARY- Superintendent	\$ 20,075.00	\$ 25,336.00	\$ -	\$ (20,075.00)
110.4.100.2700.115	OFFICE/CLERICAL SALARY-ADMIN ASSISTANT	\$ -	\$ -	\$ 4,000.00	\$ 4,000.00
110.4.100.2700.118	SALARIES, BUS DRIVERS	\$ 25,988.80	\$ 21,758.00	\$ 20,000.00	\$ (5,988.80)
110.4.100.2700.119	SUPERVISORY- SUPERINTENDENT	\$ -	\$ -	\$ 21,000.00	\$ 21,000.00
110.4.100.2700.190	LEAVE PAY	\$ 5,686.47	\$ 17,874.00	\$ 3,650.00	\$ (2,036.47)
110.4.100.2700.250	WORKERS COMPENSATION	\$ 2,344.00	\$ 2,157.00	\$ 2,000.00	\$ (344.00)
110.4.100.2700.260	HEALTH INSURANCE	\$ 1,632.00	\$ 4,097.00	\$ 1,800.00	\$ 168.00
110.4.100.2700.330	OTHER PROFESSIONAL SERVICES	\$ 500.00	\$ 150.00	\$ 600.00	\$ 100.00
110.4.100.2700.440	REPAIRS AND MAINTENANCE	\$ 6,531.39	\$ 3,530.92	\$ 3,250.00	\$ (3,281.39)
110.4.100.2700.514	INDIVIDUAL CONTRACT	\$ 950.00	\$ 950.00	\$ -	\$ (950.00)
110.4.100.2700.520	INSURANCE	\$ 4,800.00	\$ 4,800.00	\$ 5,800.00	\$ 1,000.00
110.4.100.2700.540	ADVERTISING	\$ 50.00	\$ 50.00	\$ 350.00	\$ 300.00
110.4.100.2700.582	TRAVEL OUT-OF-DISTRICT/INSERVICE TRAINING	\$ -	\$ -	\$ 250.00	\$ 250.00
110.4.100.2700.610	SUPPLIES	\$ -	\$ -	\$ 100.00	\$ 100.00
110.4.100.2700.624	FUEL FOR BUSES	\$ 7,500.00	\$ 7,500.00	\$ 3,900.00	\$ (3,600.00)
110.4.100.2700.660	MINOR EQUIPMENT	\$ 500.00	\$ 500.00	\$ 500.00	\$ -

## GGG FY2017 OTHER BUDGETED FUNDS

		FY2016 BUDGET	FY2015 BUDGET	FY2017 BUDGET	DIFF FY16-FY17
110.4.280.2700.514	INDIVIDUAL CONTRACT-SPEC ED	\$ -	\$ -	\$ -	\$ -
110.4.280.2700.810	DUES AND FEES	\$ -	\$ -	\$ 200.00	\$ 200.00
110.4.100.2740.582	TRAVEL OUT-OF-DISTRICT/INSERVICE TRAINING	\$ 450.00	\$ 450.00	\$ 350.00	\$ (100.00)
110.4.100.2740.610	SUPPLIES	\$ 650.00	\$ 650.00	\$ 216.71	\$ (433.29)
<b>TOTAL</b>		<b>\$ 77,657.66</b>	<b>\$ 89,802.92</b>	<b>\$ 67,966.71</b>	<b>\$ (9,690.95)</b>
<b>TRANSPORTATION FUND TOTAL</b>		<b>\$ 105,381.00</b>	<b>\$ 119,487.92</b>	<b>\$ 99,576.71</b>	<b>\$ (5,804.29)</b>

### BUS DEPRECIATION FUND EXPENDITURES - 111

BUS DEPRECIATION - 111					
111.4.100.2700.740	MAJOR EQUIPMENT REPLACEMENT	\$ 111,888.12	\$ 86,500.00	\$ 122,211.78	\$ 10,323.66
<b>BUS DEPRECIATION FUND TOTAL</b>		<b>\$ 111,888.12</b>	<b>\$ 86,500.00</b>	<b>\$ 122,211.78</b>	<b>\$ 10,323.66</b>

### TUITION FUND EXPENDITURES - 113

TUITION FUND - 113					
113.4.280.1000.561	TUITION IN-STATE	\$ 855.00	\$ 850.00	\$ 855.92	\$ 0.92
<b>TUITION FUND TOTAL</b>		<b>\$ 855.00</b>	<b>\$ 850.00</b>	<b>\$ 855.92</b>	<b>\$ 0.92</b>

### RETIREMENT FUND EXPENDITURES - 114

INSTRUCTION - 1000					
114.4.100.1000.210	SOCIAL SECURITY AND MEDICARE	\$ 41,294.06	\$ 36,300.00	\$ 49,000.00	\$ 7,705.94
114.4.100.1000.210.165	SOCIAL SECURITY AND MEDICARE	\$ -	\$ -	\$ -	\$ -
114.4.100.1000.220	TEACHER'S RETIREMENT	\$ 45,999.86	\$ 40,300.00	\$ 51,000.00	\$ 5,000.14
114.4.100.1000.220.165	TEACHER'S RETIREMENT	\$ -	\$ -	\$ -	\$ -
114.4.100.1000.240	UNEMPLOYMENT	\$ 2,987.00	\$ 2,791.00	\$ 3,800.00	\$ 813.00
114.4.100.1000.240.165-	UNEMPLOYMENT	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>		<b>\$ 90,280.92</b>	<b>\$ 79,391.00</b>	<b>\$ 103,800.00</b>	<b>\$ 13,519.08</b>
ARTS - 1140					
114.4.100.1140.210	SOCIAL SECURITY AND MEDICARE	\$ -	\$ -	\$ -	\$ -
114.4.100.1140.220	TEACHER'S RETIREMENT	\$ -	\$ -	\$ -	\$ -
114.4.100.1140.240	UNEMPLOYMENT	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

## GGG FY2017 OTHER BUDGETED FUNDS

	FY2016 BUDGET	FY2015 BUDGET	FY2017 BUDGET	DIFF FY16-FY17
<b>SUPPORT SERVICES STUDENTS - 2100</b>				
114.4.100.2100.210.166- SOCIAL SECURITY AND MEDICARE	\$ -	\$ -	\$ 450.00	\$ 450.00
114.4.100.2100.240.166 - UNEMPLOYMENT	\$ -	\$ -	\$ 23.00	\$ 23.00
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 473.00</b>	<b>\$ 473.00</b>
<b>SUPERVISION OF ATTENDANCE AND SOCIAL WORK SERVICES- 2111</b>				
114.4.100.2111.210 SOCIAL SECURITY AND MEDICARE	\$ 66.12	\$ 113.00	\$ 75.00	\$ 8.88
114.4.100.2111.220 TEACHER'S RETIREMENT	\$ 73.46	\$ 129.00	\$ 105.00	\$ 31.54
114.4.100.2111.240 UNEMPLOYMENT	\$ 4.77	\$ 9.00	\$ 5.00	\$ 0.23
<b>TOTAL</b>	<b>\$ 144.35</b>	<b>\$ 251.00</b>	<b>\$ 185.00</b>	<b>\$ 40.65</b>
<b>GUIDANCE SERVICES - 2120</b>				
114.4.100.2120.210 SOCIAL SECURITY AND MEDICARE	\$ 3,444.37	\$ 3,031.00	\$ 2,100.00	\$ (1,344.37)
114.4.100.2120.220 TEACHER'S RETIREMENT	\$ 3,838.99	\$ 3,403.00	\$ 2,400.00	\$ (1,438.99)
114.4.100.2120.240 UNEMPLOYMENT	\$ 249.28	\$ 251.00	\$ 165.00	\$ (84.28)
<b>TOTAL</b>	<b>\$ 7,532.64</b>	<b>\$ 6,685.00</b>	<b>\$ 4,665.00</b>	<b>\$ (2,867.64)</b>
<b>SUPPORT SERVICES - INSTRUCTIONAL STAFF - 2200</b>				
114.4.100.2200.210 SOCIAL SECURITY AND MEDICARE	\$ 264.47	\$ 375.00	\$ -	\$ (264.47)
114.4.100.2200.220 TEACHER'S RETIREMENT	\$ 293.83	\$ 390.00	\$ -	\$ (293.83)
114.4.100.2200.240 UNEMPLOYMENT	\$ 19.08	\$ 36.00	\$ -	\$ (19.08)
<b>TOTAL</b>	<b>\$ 577.38</b>	<b>\$ 801.00</b>	<b>\$ -</b>	<b>\$ (577.38)</b>
<b>IMPROVEMENT OF INSTRUCTION-2210</b>				
114.4.100.2210.210 SOCIAL SECURITY AND MEDICARE	\$ -	\$ -	\$ 275.00	\$ 275.00
114.4.100.2210.220 TEACHER'S RETIREMENT	\$ -	\$ -	\$ 315.00	\$ 315.00
114.4.100.2210.240 UNEMPLOYMENT	\$ -	\$ -	\$ 18.00	\$ 18.00
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 608.00</b>	<b>\$ 608.00</b>
<b>SCHOOL LIBRARY SERVICES-2225</b>				
114.4.100.2225.210 SOCIAL SECURITY AND MEDICARE	\$ 3,064.37	\$ 2,750.00	\$ 2,000.00	\$ (1,064.37)
114.4.100.2225.220 TEACHER'S RETIREMENT	\$ 3,418.24	\$ 3,101.00	\$ 1,850.00	\$ (1,568.24)
114.4.100.2225.240 UNEMPLOYMENT	\$ 221.96	\$ 224.00	\$ 109.00	\$ (112.96)
<b>TOTAL</b>	<b>\$ 6,704.57</b>	<b>\$ 6,075.00</b>	<b>\$ 3,959.00</b>	<b>\$ (2,745.57)</b>
<b>SUPPORT SERVICES - GENERAL ADMINISTRATION - 2300</b>				
114.4.100.2300.210 SOCIAL SECURITY AND MEDICARE	\$ 1,322.33	\$ 1,653.00	\$ 2,700.00	\$ 1,377.67
114.4.100.2300.220 TEACHER'S RETIREMENT	\$ 1,469.15	\$ 1,862.00	\$ 3,300.00	\$ 1,830.85
114.4.100.2300.240 UNEMPLOYMENT	\$ 95.40	\$ 179.00	\$ 172.00	\$ 76.60
<b>TOTAL</b>	<b>\$ 2,886.88</b>	<b>\$ 3,694.00</b>	<b>\$ 6,172.00</b>	<b>\$ 3,285.12</b>

## GGG FY2017 OTHER BUDGETED FUNDS

		FY2016 BUDGET	FY2015 BUDGET	FY2017 BUDGET	DIFF FY16-FY17
<b>ELECTION SERVICES - 2314</b>					
114.4.100.2314.210	SOCIAL SECURITY AND MEDICARE	\$ 21.04	\$ 22.00	\$ -	\$ (21.04)
114.4.100.2314.240	UNEMPLOYMENT	\$ 1.51	\$ 2.00	\$ -	\$ (1.51)
<b>TOTAL</b>		<b>\$ 22.55</b>	<b>\$ 24.00</b>	<b>\$ -</b>	<b>\$ (22.55)</b>
<b>SUPPORT SERVICES - SCHOOL ADMINISTRATION - 2400</b>					
114.4.100.2400.210	SOCIAL SECURITY AND MEDICARE	\$ 5,641.09	\$ 3,525.00	\$ 4,300.00	\$ (1,341.09)
114.4.100.2400.220	TEACHER'S RETIREMENT	\$ 2,791.38	\$ 3,300.00	\$ 1,900.00	\$ (891.38)
114.4.100.2400.230	PERS	\$ 2,458.32	\$ 349.00	\$ 3,000.00	\$ 541.68
114.4.100.2400.240	UNEMPLOYMENT	\$ 414.18	\$ 389.00	\$ 300.00	\$ (114.18)
<b>TOTAL</b>		<b>\$ 11,304.97</b>	<b>\$ 7,563.00</b>	<b>\$ 9,500.00</b>	<b>\$ (1,804.97)</b>
<b>SUPPORT SERVICES - BUSINESS - 2500</b>			\$ -		
114.4.100.2500.210	SOCIAL SECURITY AND MEDICARE	\$ 4,690.83	\$ 6,300.00	\$ 5,500.00	\$ 809.17
114.4.100.2500.230	PERS	\$ 4,986.32	\$ 6,400.00	\$ 5,750.00	\$ 763.68
114.4.100.2500.240	UNEMPLOYMENT	\$ 347.15	\$ 571.00	\$ 375.00	\$ 27.85
<b>TOTAL</b>		<b>\$ 10,024.30</b>	<b>\$ 13,271.00</b>	<b>\$ 11,625.00</b>	<b>\$ 1,600.70</b>
<b>TECHNOLOGY COORDINATOR-2580</b>					
114.4.100.2580.210	SOCIAL SECURITY AND MEDICARE	\$ -	\$ -	\$ 1,100.00	\$ 1,100.00
114.4.100.2580.240	UNEMPLOYMENT	\$ -	\$ -	\$ 85.00	\$ 85.00
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,185.00</b>	<b>\$ 1,185.00</b>
<b>OPERATION AND MAINTENANCE OF PLANT SERVICES - 2600</b>					
114.4.100.2600.210	SOCIAL SECURITY AND MEDICARE	\$ 264.47	\$ 451.00	\$ 725.00	\$ 460.53
114.4.100.2600.220	TEACHER'S RETIREMENT	\$ 293.83	\$ 413.00	\$ 360.00	\$ 66.17
114.4.100.2600.240	UNEMPLOYMENT	\$ 19.08	\$ 36.00	\$ 55.00	\$ 35.92
<b>TOTAL</b>		<b>\$ 577.38</b>	<b>\$ 900.00</b>	<b>\$ 1,140.00</b>	<b>\$ 562.62</b>
<b>STUDENT TRANSPORTATION SERVICES -2700</b>					
114.4.100.2700.210	SOCIAL SECURITY AND MEDICARE	\$ 3,953.16	\$ 4,694.00	\$ 4,000.00	\$ 46.84
114.4.100.2700.220	TEACHER'S RETIREMENT	\$ 1,836.43	\$ 2,602.00	\$ 2,300.00	\$ 463.57
114.4.100.2700.230	PERS	\$ 2,375.42	\$ 550.00	\$ 2,325.00	\$ (50.42)
114.4.100.2700.240	UNEMPLOYMENT	\$ 284.63	\$ 384.00	\$ 275.00	\$ (9.63)
<b>TOTAL</b>		<b>\$ 8,449.64</b>	<b>\$ 8,230.00</b>	<b>\$ 8,900.00</b>	<b>\$ (450.36)</b>
<b>SPECIAL EDUCATION - INSTRUCTION 280-1000</b>					
114.4.280.1000.210	SOCIAL SECURITY AND MEDICARE	\$ 3,469.56	\$ 3,192.00	\$ 4,100.00	\$ 630.44
114.4.280.1000.220	TEACHER'S RETIREMENT	\$ 3,866.87	\$ 3,559.00	\$ 4,907.00	\$ 1,040.13
114.4.280.1000.240	UNEMPLOYMENT	\$ 251.10	\$ 248.00	\$ 325.00	\$ 73.90
<b>TOTAL</b>		<b>\$ 7,587.53</b>	<b>\$ 6,999.00</b>	<b>\$ 9,332.00</b>	<b>\$ 1,744.47</b>

## GGG FY2017 OTHER BUDGETED FUNDS

		FY2016 BUDGET	FY2015 BUDGET	FY2017 BUDGET	DIFF FY16-FY17
<b>SPECIAL EDUCATION - SUPERVISION OF PSYCHOLOGICAL SERVICES - 280-2141</b>					
114.4.280.2141.210	SOCIAL SECURITY AND MEDICARE	\$ 198.35	\$ 233.00	\$ 250.00	\$ 51.65
114.4.280.2141.220	TEACHER'S RETIREMENT	\$ 220.37	\$ 275.00	\$ 325.00	\$ 104.63
114.4.280.2141.240	UNEMPLOYMENT	\$ 14.31	\$ 25.00	\$ 40.00	\$ 25.69
<b>TOTAL</b>		<b>\$ 433.03</b>	<b>\$ 533.00</b>	<b>\$ 615.00</b>	<b>\$ 181.97</b>
<b>SPECIAL EDUCATION- RESOURCES TRANSFERRED TO COOP-280-6200</b>					
114.4.280.6200.920	RESOURCES TRANSFER TO COOP	\$ 3,655.00	\$ 3,655.00	\$ 3,655.00	\$ -
<b>TOTAL</b>		<b>\$ 3,655.00</b>	<b>\$ 3,655.00</b>	<b>\$ 3,655.00</b>	<b>\$ -</b>
<b>INSTRUCTION - 291-1000</b>					
114.4.291.1000.210	SOCIAL SECURITY AND MEDICARE	\$ 824.71	\$ 1,732.00	\$ -	\$ (824.71)
114.4.291.1000.220	TEACHER'S RETIREMENT	\$ 951.23	\$ 1,820.00	\$ -	\$ (951.23)
114.4.291.1000.230	PERS	\$ -	\$ -	\$ -	\$ -
114.4.291.1000.240	UNEMPLOYMENT	\$ 61.77	\$ 150.00	\$ -	\$ (61.77)
<b>TOTAL</b>		<b>\$ 1,837.71</b>	<b>\$ 3,702.00</b>	<b>\$ -</b>	<b>\$ (1,837.71)</b>
<b>INDIAN EDUCATION FOR ALL - INSTRUCTION - 365-1000</b>					
114.4.365.1000.210	SOCIAL SECURITY AND MEDICARE	\$ -	\$ -	\$ -	\$ -
114.4.365.1000.240	UNEMPLOYMENT	\$ -	\$ -	\$ -	\$ -
<b>ADULT CONTINUING EDUCATION - INSTRUCTION</b>					
114.4.610.1000.210	SOCIAL SECURITY AND MEDICARE	\$ -	\$ -	\$ -	\$ -
114.4.610.1000.220	TEACHER'S RETIREMENT	\$ -	\$ -	\$ -	\$ -
114.4.610.1000.230	PERS	\$ -	\$ -	\$ -	\$ -
114.4.610.1000.240	UNEMPLOYMENT	\$ -	\$ -	\$ -	\$ -
<b>ADULT CONTINUING EDUCATION - EXTRACURRICULAR ACTIVITIES - 610-3400</b>					
114.4.610.1000.210	SOCIAL SECURITY AND MEDICARE	\$ 66.12	\$ 113.00	\$ 350.00	\$ 283.88
114.4.610.1000.220	TEACHER'S RETIREMENT	\$ 73.46	\$ 129.00	\$ 6,000.00	\$ 5,926.54
114.4.610.1000.240	UNEMPLOYMENT	\$ 4.77	\$ 9.00	\$ 25.00	\$ 20.23
<b>TOTAL</b>		<b>\$ 144.35</b>	<b>\$ 251.00</b>	<b>\$ 6,375.00</b>	<b>\$ 6,230.65</b>
<b>GED PROGRAMS-INSTRUCTION 650-1000</b>					
114.4.650.1000.210	SOCIAL SECURITY AND MEDICARE	\$ -	\$ -	\$ -	\$ -
114.4.650.1000.220	TEACHER'S RETIREMENT	\$ -	\$ -	\$ -	\$ -
114.4.650.1000.230	PERS	\$ -	\$ -	\$ -	\$ -
114.4.650.1000.240	UNEMPLOYMENT	\$ -	\$ -	\$ -	\$ -
<b>SCHOOL SPONSORED EXTRACURRICULAR ACTIVITIES - STUDENT TRANSPORTATION 710-2700</b>					
114.4.710.2700.210	SOCIAL SECURITY AND MEDICARE	\$ -	\$ -	\$ -	\$ -
114.4.710.2700.240	UNEMPLOYMENT	\$ -	\$ -	\$ -	\$ -

## GGG FY2017 OTHER BUDGETED FUNDS

	FY2016 BUDGET	FY2015 BUDGET	FY2017 BUDGET	DIFF FY16-FY17	
<b>SCHOOL SPONSORED EXTRACURRICULAR ACTIVITIES - 710-3400</b>					
114.4.710.3400.210	SOCIAL SECURITY AND MEDICARE	\$ 1,561.75	\$ -	\$ 1,900.00	\$ 338.25
114.4.710.3400.220	TEACHER'S RETIREMENT	\$ 1,321.74	\$ -	\$ -	\$ (1,321.74)
114.4.710.3400.230	PERS	\$ 379.99	\$ -	\$ -	\$ (379.99)
114.4.710.3400.240	UNEMPLOYMENT	\$ 112.28	\$ -	\$ 88.86	\$ (23.42)
<b>TOTAL</b>		<b>\$ 3,375.76</b>	<b>\$ -</b>	<b>\$ 1,988.86</b>	<b>\$ (1,386.90)</b>
<b>SCHOOL SPONSORED EXTRACURRICULAR ACTIVITIES - ATHLETICS 720-3500</b>					
114.4.720.3500.210	SOCIAL SECURITY AND MEDICARE	\$ 66.12	\$ 112.00	\$ 750.00	\$ 683.88
114.4.720.3500.220	TEACHER'S RETIREMENT	\$ 73.46	\$ 129.00	\$ 175.00	\$ 101.54
114.4.720.3500.240	UNEMPLOYMENT	\$ 4.77	\$ 9.00	\$ 38.00	\$ 33.23
<b>TOTAL</b>		<b>\$ 144.35</b>	<b>\$ 250.00</b>	<b>\$ 963.00</b>	<b>\$ 818.65</b>
<b>ENTERPRISE PROGRAMS-FOOD SERVICES-910-3100</b>					
114.4.910.3100.210	SOCIAL SECURITY AND MEDICARE	\$ 3,232.11	\$ 2,507.00	\$ 5,300.00	\$ 2,067.89
114.4.910.3100.220	TEACHER'S RETIREMENT	\$ 220.37	\$ 385.00	\$ 300.00	\$ 79.63
114.4.910.3100.230	PERS	\$ 3,257.33	\$ 1,118.00	\$ 5,100.00	\$ 1,842.67
114.4.910.3100.240	UNEMPLOYMENT	\$ 241.09	\$ 215.00	\$ 325.00	\$ 83.91
<b>TOTAL</b>		<b>\$ 6,950.90</b>	<b>\$ 4,225.00</b>	<b>\$ 11,025.00</b>	<b>\$ 4,074.10</b>
<b>UNDISTRIBUTED BENEFITS-999-9999</b>					
114.4.999.9999.210	SOCIAL SECURITY AND MEDICARE	\$ -	\$ -	\$ -	\$ -
<b>RETIREMENT FUND TOTAL</b>		<b>\$ 162,634.21</b>	<b>\$ 146,500.00</b>	<b>\$ 186,165.86</b>	<b>\$ (23,531.65)</b>

### ADULT EDUCATION FUND - 117

<b>GENERAL ADMINISTRATION -2300</b>					
117.4.100.2300.530	COMMUNICATIONS- INTERNET SERVICE	\$ -	\$ -	\$ 1,350.00	\$ 1,350.00
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,350.00</b>	<b>\$ 1,350.00</b>
<b>SUPPORT SERVICE - SCHOOL ADMINISTRATION -2400</b>					
117.4.100.2400.111	ADMINISTRATIVE SALARY	\$ -	\$ -		\$ -
<b>SUPPORT SERVICES - BUSINESS- 2500</b>					
117.4.100.2500.111	ADMINISTRATIVE SALARY-Business Mngr/Clerk	\$ 575.00	\$ 575.00	\$ -	\$ (575.00)
117.4.100.2500.250	WORKERS COMP	\$ 3.42	\$ 4.00	\$ -	\$ (3.42)
<b>TOTAL</b>		<b>\$ 578.42</b>	<b>\$ 579.00</b>	<b>\$ -</b>	<b>\$ (578.42)</b>
<b>ADULT CONTINUING EDUCATION PROGRAM -INSTRUCTION-610-1000</b>					
117.4.610.1000.112	CERTIFIED SALARIES-Teachers	\$ 1,550.00	\$ 1,550.00	\$ 1,800.00	\$ 250.00
117.4.610.1000.117	AIDES	\$ -	\$ 2,225.00	\$ -	\$ -
117.4.610.1000.119	OTHER SUPERVISORY- SUPERINTENDENT	\$ -	\$ -	\$ 2,374.08	\$ 2,374.08
117.4.610.1000.124	TEMPORARY SERVICES- TECHNICAL (INSTRUCTORS)	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00

## GGG FY2017 OTHER BUDGETED FUNDS

		FY2016 BUDGET	FY2015 BUDGET	FY2017 BUDGET	DIFF FY16-FY17
117.4.610.1000.160	SICK LEAVE TERMINATION PAY	\$ -	\$ -	\$ -	\$ -
117.4.610.1000.190	LEAVE - PAY	\$ -	\$ 110.00	\$ -	\$ -
117.4.610.1000.250	WORKERS COMP	\$ 9.21	\$ 23.00	\$ 15.00	\$ 5.79
117.4.610.1000.260	HEALTH INSURANCE	\$ -	\$ -	\$ 350.00	\$ 350.00
117.4.610.1000.350	CONTRACTED SERVICES W/OTHER DIST/COOP	\$ -	\$ -	\$ -	\$ -
117.4.610.1000.610	SUPPLIES	\$ 5,575.44	\$ 2,500.00	\$ 1,000.00	\$ (4,575.44)
117.4.610.1000.660	MINOR EQUIPMENT	\$ 19,849.00	\$ 19,849.00	\$ 1,000.00	\$ (18,849.00)
117.4.610.1000.680	COMPUTER SOFTWARE	\$ -	\$ -	\$ -	\$ -
117.4.610.1000.681	MAJOR COMPUTER SOFTWARE	\$ -	\$ -	\$ -	\$ -
117.4.610.1000.682	SUPPLIES- TECHNOLOGY	\$ -	\$ -	\$ 1,500.00	\$ 1,500.00
117.4.610.1000.780	MAJOR TECHNOLOGY HARDWARE	\$ -	\$ -	\$ 6,610.92	\$ 6,610.92
<b>TOTAL</b>		<b>\$ 26,983.65</b>	<b>\$ 26,257.00</b>	<b>\$ 19,650.00</b>	<b>\$ (7,333.65)</b>
<b>ADULT CONTINUING EDUCATION PROGRAM -EXTRA CURRICULAR ACTIVITIES - 610-3400</b>					
117.4.610.3400.111	ADMINISTRATIVE SALARY-Superintendent	\$ 803.00	\$ 1,014.00	\$ -	\$ (803.00)
117.4.610.3400.190	LEAVE - PAY	\$ 64.27	\$ 478.00	\$ -	\$ (64.27)
117.4.610.3400.250	WORKERS COMP	\$ 5.38	\$ 8.00	\$ -	\$ (5.38)
117.4.610.3400.260	HEALTH INSURANCE	\$ 65.28	\$ 164.00	\$ -	\$ (65.28)
<b>TOTAL</b>		<b>\$ 937.93</b>	<b>\$ 1,664.00</b>	<b>\$ -</b>	<b>\$ (937.93)</b>
<b>ADULT EDUCATION TOTAL</b>		<b>\$ 28,500.00</b>	<b>\$ 28,500.00</b>	<b>\$ 21,000.00</b>	<b>\$ (7,500.00)</b>

### TECHNOLOGY FUND-128

<b>INSTRUCTION- 1000</b>					
128.4.100.1000.660	MINOR EQUIPMENT	\$ 5,745.87	\$ 2,200.00	\$ 1,000.00	\$ (4,745.87)
128.4.610.1000.680	COMPUTER SOFTWARE	\$ -	\$ -	\$ 350.00	
128.4.610.1000.681	MAJOR COMPUTER SOFTWARE	\$ -	\$ -	\$ -	
128.4.610.1000.682	SUPPLIES- TECHNOLOGY	\$ -	\$ -	\$ 200.00	
128.4.610.1000.780	MAJOR TECHNOLOGY HARDWARE	\$ -	\$ -	\$ 2,575.95	
<b>TOTAL</b>		<b>\$ 5,745.87</b>	<b>\$ 2,200.00</b>	<b>\$ 4,125.95</b>	<b>\$ (1,619.92)</b>
<b>GENERAL ADMINISTRATION-2300</b>					
128.4.100.2300.530	COMMUNICATIONS- INTERNET SERVICE	\$ -	\$ -	\$ 1,800.00	\$ 1,800.00
128.4.610.2300.681	MAJOR COMPUTER SOFTWARE	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,800.00</b>	<b>\$ 2,800.00</b>
<b>TECHNOLOGY - SUPPORT SERVICE - SCHOOL ADMINISTRATION-128-2400</b>					
128.4.100.2400.115	CLERICAL/TECHNOLOGY	\$ -	\$ 1,650.00	\$ -	\$ -
128.4.100.2400.250	WORKERS COMP	\$ -	\$ 11.00	\$ -	\$ -
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ 1,661.00</b>	<b>\$ -</b>	<b>\$ -</b>



## GGG FY2017 OTHER BUDGETED FUNDS

		FY2016 BUDGET	FY2015 BUDGET	FY2017 BUDGET	DIFF FY16-FY17
<b>TECHNOLOGY COORDINATOR-2580</b>					
128.4.100.2580.112	CERTIFIED SALARIES-Teachers	\$ 11,465.51	\$ 10,814.00	\$ 12,032.00	\$ 566.49
128.4.100.1000.120	SUBSTITUTE TEACHERS	\$ 395.55	\$ 255.00	\$ -	\$ (395.55)
128.4.100.1000.250	WORKERS COMP	\$ 70.54	\$ 64.00	\$ 75.00	\$ 4.46
128.4.100.1000.260	HEALTH INS	\$ 1,305.60	\$ 1,306.00	\$ 1,308.00	\$ 2.40
<b>TOTAL</b>		<b>\$ 13,237.20</b>	<b>\$ 1,370.00</b>	<b>\$ 13,415.00</b>	<b>\$ 177.80</b>
<b>TECHNOLOGY FUND TOTALS</b>		<b>\$ 5,745.87</b>	<b>\$ 5,522.00</b>	<b>\$ 20,340.95</b>	<b>\$ 14,595.08</b>

### FLEXIBILITY FUND- 129

<b>FLEXIBILITY FUND- EDUCATION - 1000</b>					
129.4.100.1000.610	SUPPLIES	\$ 16,039.00	\$ 11,573.03	\$ 5,000.00	\$ (11,039.00)
129.4.100.1000.660	MINOR EQUIPMENT	\$ -	\$ -	\$ 4,313.85	\$ 4,313.85
<b>FLEXIBILITY FUND TOTALS</b>		<b>\$ 16,039.00</b>	<b>\$ 11,573.03</b>	<b>\$ 9,313.85</b>	<b>\$ (6,725.15)</b>

### DEBT SERVICE FUND-150

<b>DEBT SERVICE FUND-GENERAL OBLIGATION</b>					
150.4.100.5100.840	PRINCIPAL ON DEBT	\$ 100,000.00	\$ 95,000.00	\$ 100,000.00	\$ -
150.4.100.5100.850	INTEREST ON DEBT	\$ 19,165.00	\$ 22,015.00	\$ 16,165.00	\$ (3,000.00)
150.4.100.5100.860	AGENT FEES/ISSUANCE COSTS	\$ 485.00	\$ 485.00	\$ 350.00	\$ (135.00)
<b>DEBT SERVICE FUND-REFUNDING BONDS - 6300</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
150.4.100.6300.850	INTEREST ON DEBT	\$ -	\$ -	\$ -	\$ -
150.4.100.6300.860	AGENT FEES/ISSUANCE COSTS	\$ -	\$ -	\$ -	\$ -
<b>DEBT SERVICE FUND TOTALS</b>		<b>\$ 119,650.00</b>	<b>\$ 117,500.00</b>	<b>\$ 116,515.00</b>	<b>\$ 3,135.00</b>

### BUILDING RESERVE FUND-161

<b>BUILDING RESERVE FUND-OPERATION AND MAINTENANCE OF PLANT SERVICES -2600</b>					
161.4.100.2600.330.666	OTHER PROFESSIONAL SERVICES- SCHOOL SAFETY	\$ 15,000.00	\$ -	\$ 15,000.00	\$ -
161.4.100.2600.440	REPAIR & MAINTENANCE	\$ 52,364.04	\$ 31,000.00	\$ 58,208.27	\$ 5,844.23
161.4.100.2600.660	MINOR EQUIPMENT	\$ 8,000.00	\$ 4,000.00	\$ 15,000.00	\$ 7,000.00
<b>BUILDING RESERVE TOTAL</b>		<b>\$ 75,364.04</b>	<b>\$ 35,000.00</b>	<b>\$ 88,208.27</b>	<b>\$ 12,844.23</b>

## Gallatin Gateway School District #35 Food Service History

<u>HISTORY:</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>
Interest Income	\$159.17	\$45.43	\$144.89	\$75.71	\$0.03	-\$11.72	-\$15.00	\$11.63	-\$7.80
Lunch Collections	\$37,284.14	\$50,162.53	\$45,495.85	\$37,859.09	\$36,203.09	\$40,155.97	\$40,200.64	\$45,398.54	\$40,222.79
State Contribution	\$22,971.29	\$24,610.98	\$37,689.19	\$36,351.64	\$0.00	\$68.14	\$163.23	\$260.77	\$3,719.35
Federal Reimburse	\$0.00	\$0.00	\$0.00	\$0.00	\$31,503.72	\$33,610.63	\$29,834.25	\$30,699.21	\$31,392.66
<b>Total</b>	<b>\$60,414.60</b>	<b>\$74,818.94</b>	<b>\$83,329.93</b>	<b>\$74,286.44</b>	<b>\$67,706.84</b>	<b>\$73,823.02</b>	<b>\$70,183.12</b>	<b>\$76,370.15</b>	<b>\$75,327.00</b>
Salary & Wages	\$23,437.44	\$24,794.67	\$24,858.42	\$32,049.91	\$36,001.88	\$27,331.01	\$28,764.03	\$34,487.82	\$36,602.74
Employer Contributions	\$2,008.92	\$2,125.24	\$2,118.86	\$2,735.30	\$3,036.66	\$2,093.44	\$2,004.59	\$6,569.56	\$7,183.62
Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Repairs and Maintenance	\$0.00	\$0.00	\$300.00	\$376.69	\$300.00	\$316.50	\$62.80	\$0.00	\$0.00
Supplies	\$0.00	\$1,739.99	\$2,144.46	\$2,325.35	\$3,261.17	\$2,555.16	\$2,338.87	\$1,653.97	\$704.21
Food	\$34,335.24	\$41,252.68	\$45,455.96	\$48,374.91	\$46,088.88	\$55,892.61	\$49,610.28	\$50,107.33	\$49,708.37
Computer Software	\$0.00	\$0.00	\$760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Minor Equipment	\$0.00	\$0.00	\$0.00	\$871.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dues & Fees	\$0.00	\$60.00	\$0.00	\$115.00	\$115.00	\$35.25	\$0.00	\$0.00	\$37.50
<b>Total</b>	<b>\$59,781.60</b>	<b>\$69,972.58</b>	<b>\$75,637.70</b>	<b>\$86,848.44</b>	<b>\$88,803.59</b>	<b>\$88,223.97</b>	<b>\$82,780.57</b>	<b>\$92,818.68</b>	<b>\$94,236.44</b>
Difference +/-	\$633.00	\$4,846.36	\$7,692.23	-\$12,562.00	-\$21,096.75	-\$14,400.95	-\$12,597.45	-\$16,448.53	-\$18,909.44

# NUMBER OF TOTAL MEALS SERVED FY08-FY16

	<u>FY8</u>	<u>FY9</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>AVERAGE</u>	<u>5 YEAR AVERAGE</u>
LUNCH	19,575	20,834	22,866	21,223	18,551	19,220	20,037	19,505	19,459	20,141	19,354
BREAKFAST	5,604	4,996	6,392	6,098	3,895	4,373	3,795	3,992	5,269	4,935	4,265
<b>TOTAL</b>	<b>25,179</b>	<b>25,830</b>	<b>29,258</b>	<b>27,321</b>	<b>22,446</b>	<b>23,593</b>	<b>23,832</b>	<b>23,497</b>	<b>24,728</b>	<b>25,076</b>	<b>23,619</b>

**% BASED ON TOTAL MEALS SERVED:**

LUNCH	78%	81%	78%	78%	83%	81%	84%	83%	79%	80%	82%
BREAKFAST	22%	19%	22%	22%	17%	19%	16%	17%	21%	20%	18%
<b>TOTAL</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

**ENROLLMENT (as reported in May/June Claim for reimbursement each year)**

PAID	113	121	102	93	81	88	110	104	97	101.00	96.00
FREE	19	28	43	47	44	45	34	38	38	37.33	39.80
REDUCED	22	21	24	21	18	16	17	10	12	17.89	14.60
<b>TOTAL</b>	<b>154</b>	<b>170</b>	<b>169</b>	<b>161</b>	<b>143</b>	<b>149</b>	<b>158</b>	<b>152</b>	<b>147</b>	<b>155.89</b>	<b>149.80</b>

**F/R % (as reported in May/June Claim for reimbursement each year)**

PAID	73%	71%	60%	58%	57%	59%	70%	68%	66%	65%	64%
FREE	12%	16%	25%	29%	31%	30%	22%	25%	26%	24%	27%
REDUCED	14%	12%	14%	13%	13%	11%	11%	7%	8%	11%	10%
<b>TOTAL F/R</b>	<b>27%</b>	<b>29%</b>	<b>40%</b>	<b>42%</b>	<b>43%</b>	<b>41%</b>	<b>32%</b>	<b>32%</b>	<b>34%</b>	<b>35%</b>	<b>36%</b>

**MEAL PRICE HISTORY:**

BREAKFAST	\$1.25	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.65	\$1.65
LUNCH	\$2.00	\$2.25	\$2.25	\$2.25	\$2.25	\$2.50	\$2.50	\$2.80	\$2.80